



PLANNING & BUDGET COUNCIL MEETING AGENDA

Date: Monday, September 20, 2024

Time: 3:00 pm

Location: Hyman 101

Agenda Items

- Introduction of Dr. Snowden, VC for Research
- Introduction of Benjie, AVC Financial Planning and Budget
- Update on Anaplan Phase 1 Implementation (initial use case)
- Initial thoughts – Hybrid RCM
- Other discussions as needed