



THE UNIVERSITY OF
TENNESSEE
HEALTH SCIENCE CENTER

PLANNING & BUDGET COUNCIL MEETING AGENDA

Date: Thursday, July 18, 2024

Time: 3:30 pm

Location: Hyman 101

Agenda Items

- Welcome New Member – Dr. Tracy McClinton
- Approve Meeting Agenda & Minutes from 06.17.24
- FY24 Financial Close-Out
- Update on Operations Funding Formula
- Update on RCM Budget Model Development
- Staffing Updates & Next Steps