



THE UNIVERSITY OF  
**TENNESSEE**  
HEALTH SCIENCE CENTER

## **PLANNING & BUDGET COUNCIL MEETING AGENDA**

**Date:** Monday, June 17, 2024

**Time:** 12:30 pm

**Location:** Hyman 101

### **Agenda Items**

- Update on FY25 Budgets & Carryforward
  - College/Unit Level Follow Up
    - FY25 Base Budget Allocation
    - Carryforward Details
    - Strategic Investment Funding Details
  - Salary Plan for FY25
  - Faculty Promotion Funding
  - Strategic Investment Funding Follow Up
  
- Hybrid RCM Overview and Next Steps
  - Discuss Key Concepts
  - Model & Dashboard Software
  - Set Parameters
    - IDCR Policy Development
  - Operational Reviews
  
- Discuss Alert Notification Plan