FY 2024 TUITION RATE BACKGROUND

Presented to the HSC Advisory Board
November 9, 2022
Due to the timing of the HSC academic calendar, we present our proposed tuition rates to the Board of Trustees at their Winter meeting – separate from the budget in at the Spring meeting.

Today, we will review the rate *comparisons only* (no vote/approval).

From here, we anticipate the following timeline:

- HSC Advisory Board Approval – January 13, 2023
- UT Board of Trustees Approval – February 24, 2023
- Effective – July 1, 2023
Graduate In-State Tuition Increases

Fiscal Year 14 Exceptions
- Nursing = 0.0%
- Pharm = 2.5%

Fiscal Year 16 Exception
- Medicine = 0.0%

Fiscal Year 19 Exceptions
- Nursing = 1.0%
- Pharm = 1.05%

Fiscal Year 20
- $200 increase – average 1.1%
Summary Undergraduate In-State Tuition Increases

Colleges with Undergraduate Programs:
- Dentistry
- Health Professions
- Nursing
In 2022, the Board of Trustees approved peer and aspirational peer universities for each campus.

**HSC Peers**
- Louisiana State University Health Science Center – New Orleans
- Nebraska Medical Center
- Oklahoma University Health Science Center
- Texas Tech Health Science Center
- University of Arkansas for the Medical Sciences
- University of Texas Health Science Center at San Antonio

**Aspirational Peers**
- Medical University of South Carolina
- Oregon Health and Sciences University
- University of Maryland Health Science Center
- University of Texas Health Science Center at Houston
• Peer comparison are required by the Board of Trustees.
• However, peers are not always the schools each college competes with for the best students.
• We created a third category, “Competition” that each college identifies as whom they compete against.
• On the graphics:

HSC Tuition Rate Comparisons
In State Tuition Peer Analysis

Out Of State Tuition Peer Analysis
In–State Tuition Peer Analysis

Out Of State Tuition Peer Analysis
COLLEGE OF HEALTH PROFESSIONS
MS Speech Language Pathology

In-State Tuition Peer Analysis

Out-State Tuition Peer Analysis
COLLEGE OF HEALTH PROFESSIONS
Master in Occupational Therapy

In-State Tuition Peer Analysis

Out Of State Tuition Peer Analysis

*Represents Doctor of OT program
In-State Tuition Peer Analysis

Out Of State Tuition Peer Analysis

LSU HSC | NEB MC | OU HSC | TT HSC | UAMS | UTHSC SA | MUSC | Oregon HSC | UMD HSC | UTHSC Houston

Thousands

Competition
Peer Group
Aspirational Institution
HSC In St
HSC OOS
COLLEGE OF NURSING
Traditional Bachelors of Science in Nursing
In State Tuition Peer Analysis

Out of State Tuition Peer Analysis
A few programs have requested an expansion in the Regional Tuition discount from 50 miles to 250 miles

- Bachelor of Science in Nursing
- Bachelor of Science in Dental Hygiene
- Master of Occupational Therapy
- Doctor of Physical Therapy

Students in Medicine and Physical Therapy have proposed fees to cover study materials.

- As a fee, we would charge it over the length of their program, instead of their having to come up with it all at one time.

THEC has proposed 1% to 3% tuition increase limits.

- 1% would generate approximately $725,000
NEXT STEPS

- THEC has recommended ability to raise tuition by 1%-3%
- We will wait for the Governor’s budget proposal
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