

FY 2024 TUITION RATE BACKGROUND

Presented to the
HSC Advisory Board
November 9, 2022

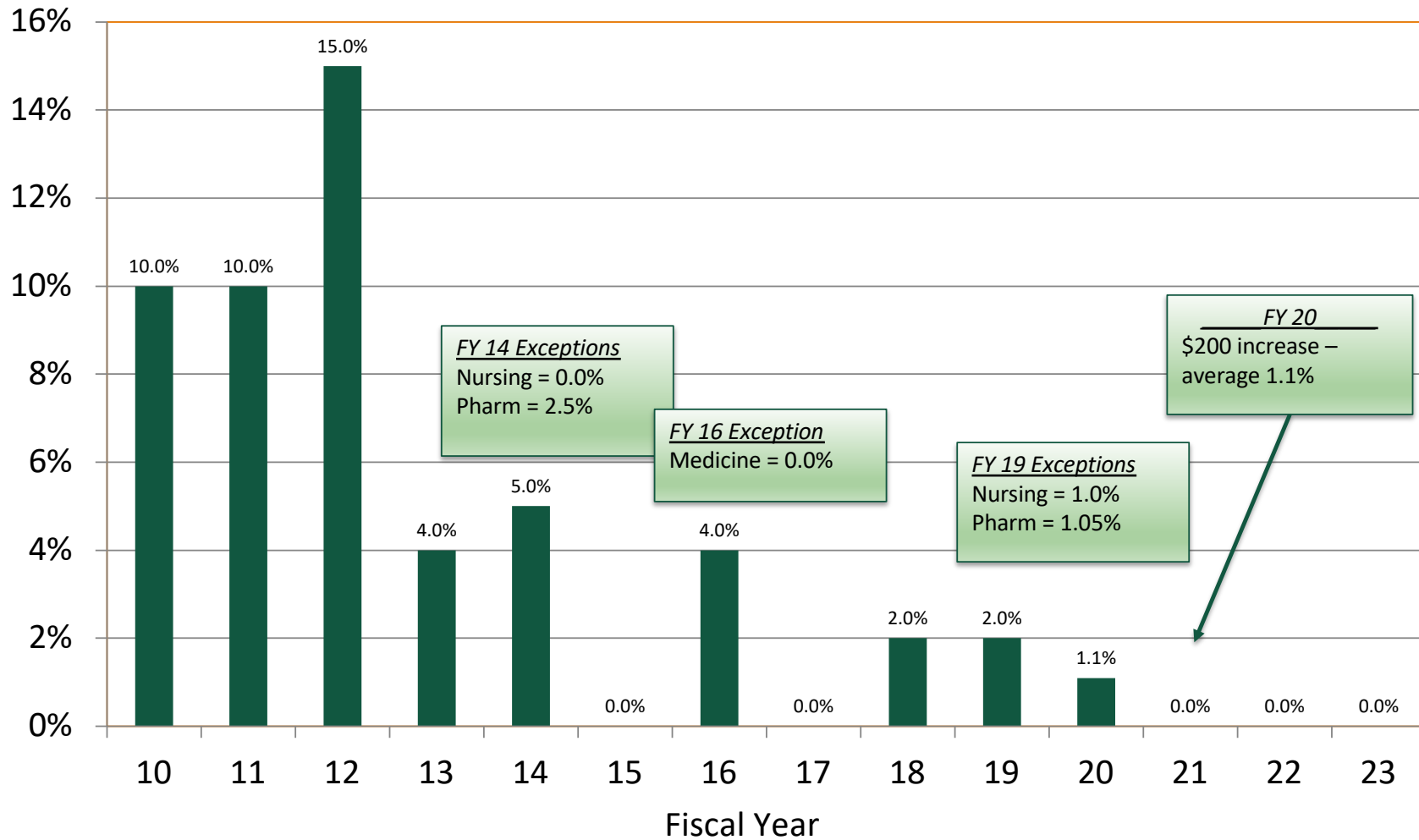


- Due to the timing of the HSC academic calendar, we present our proposed tuition rates to the Board of Trustees at their Winter meeting – separate from the budget in at the Spring meeting.
- Today, we will review the rate ***comparisons only*** (no vote/approval).
- From here, we anticipate the following timeline:
 - ✓ HSC Advisory Board Approval – January 13, 2023
 - ✓ UT Board of Trustees Approval – February 24, 2023
 - ✓ Effective – July 1, 2023

Process / Timeline

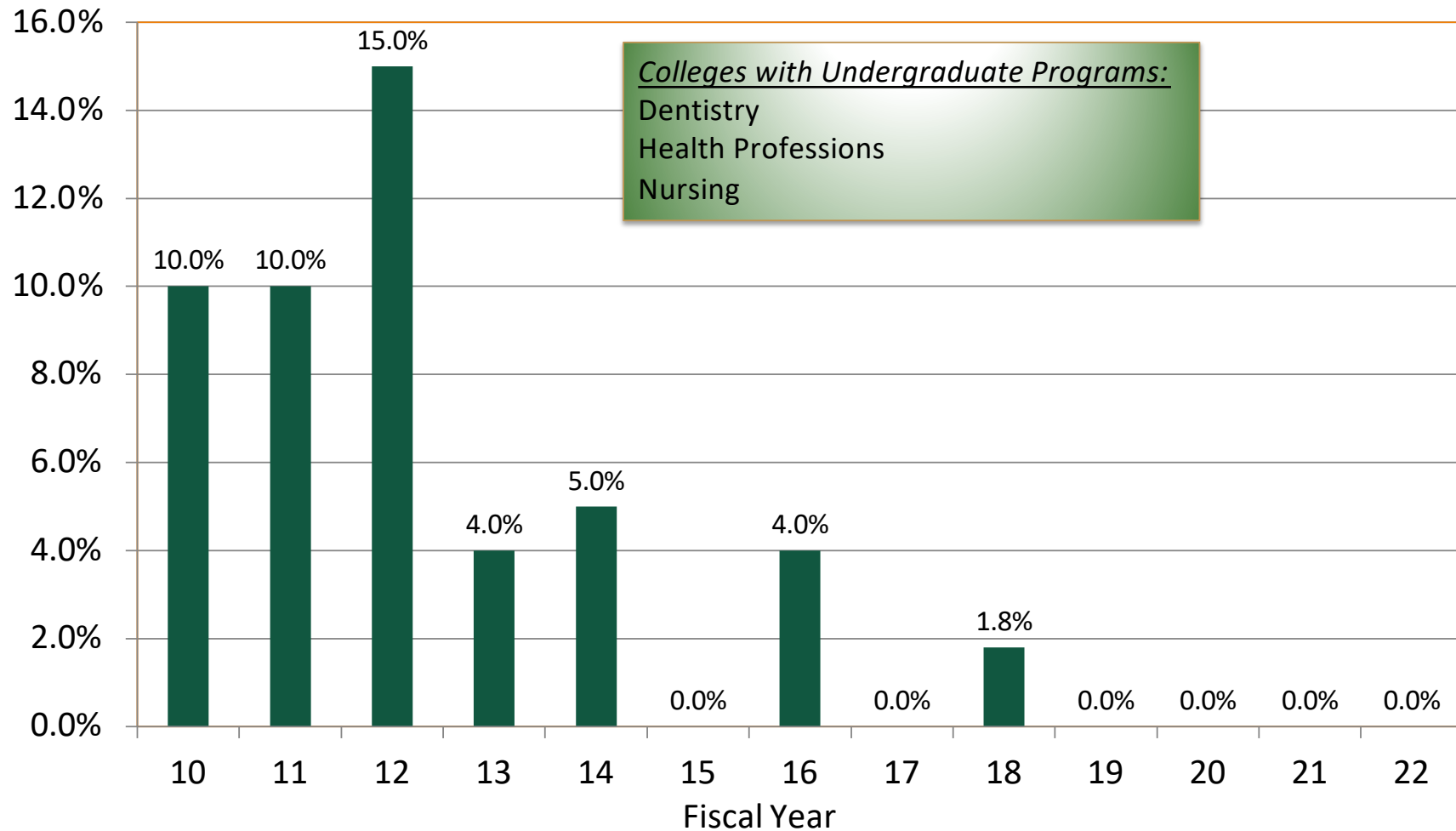
Tuition Trends

Graduate In-State Tuition Increases



Tuition Trends

Summary Undergraduate In-State Tuition Increases



In 2022, the Board of Trustees approved peer and aspirational peer universities for each campus.

HSC Peers

- Louisiana State University Health Science Center – New Orleans
- Nebraska Medical Center
- Oklahoma University Health Science Center
- Texas Tech Health Science Center
- University of Arkansas for the Medical Sciences
- University of Texas Health Science Center at San Antonio

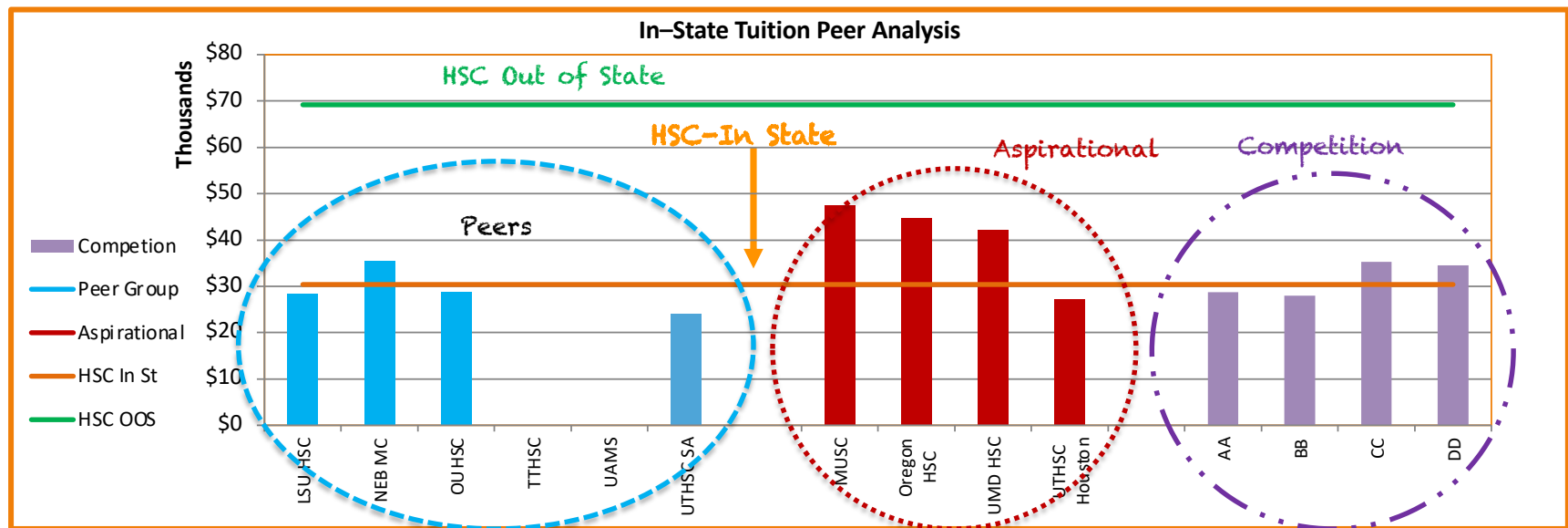
Aspirational Peers

- *Medical University of South Carolina*
- Oregon Health and Sciences University
- University of Maryland Health Science Center
- University of Texas Health Science Center at Houston

HSC Peers

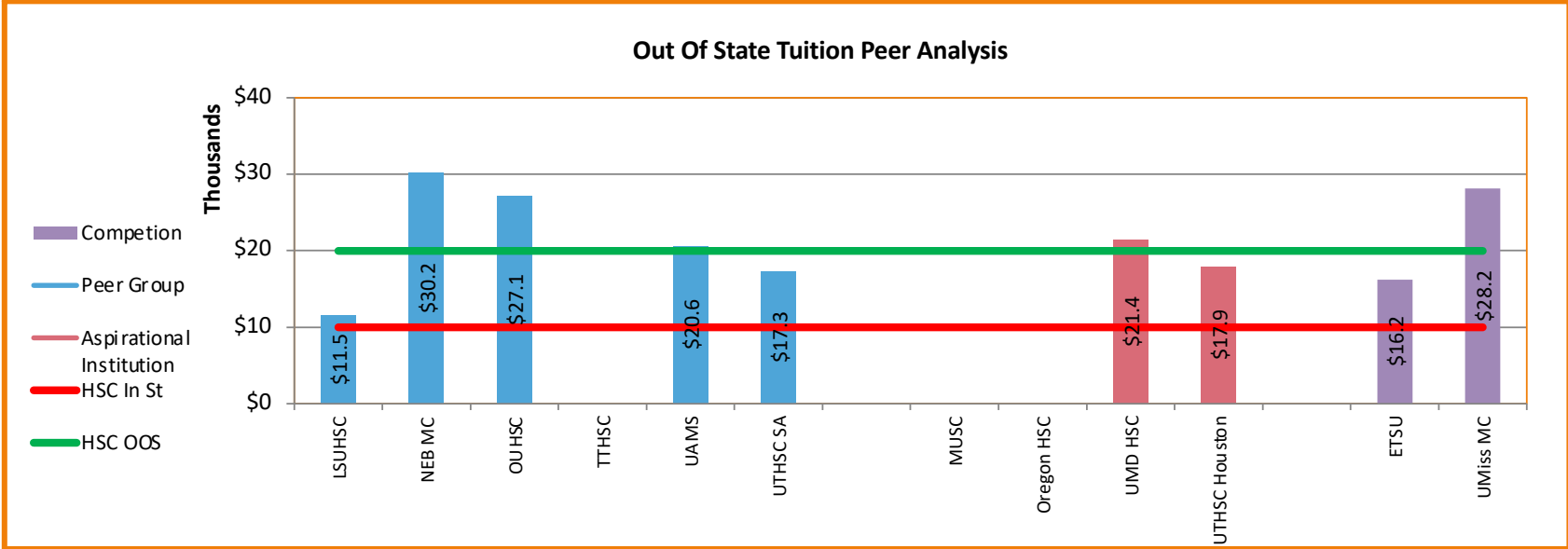
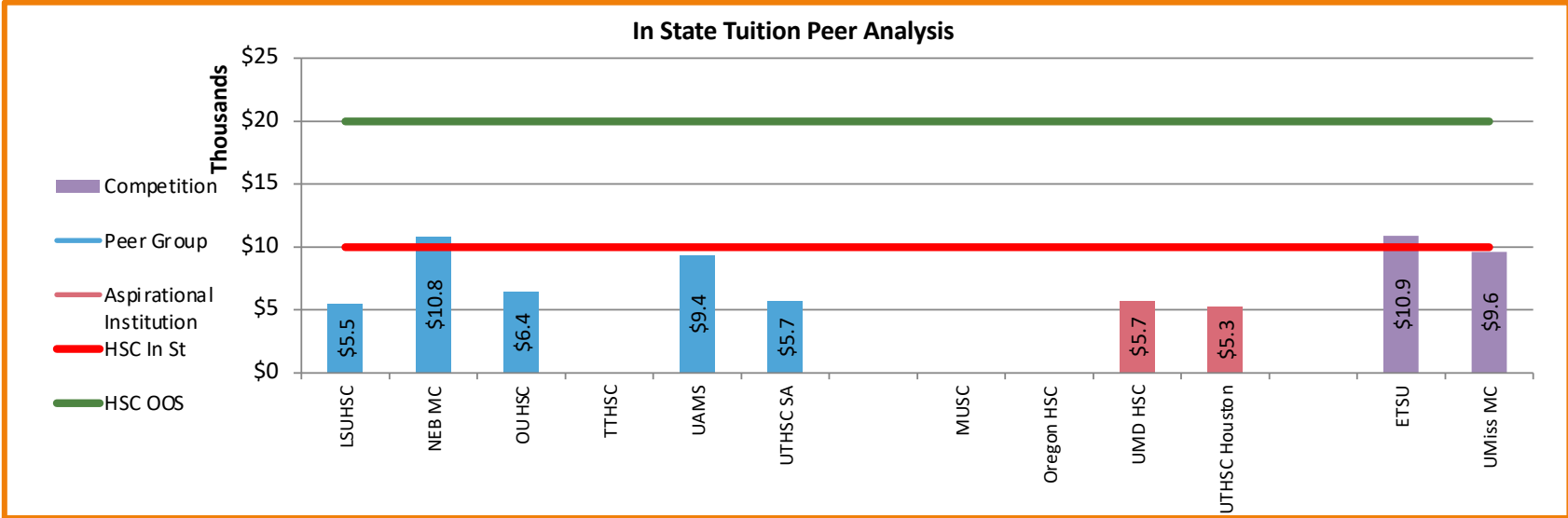


- Peer comparison are required by the Board of Trustees.
- However, peers are not always the schools each college competes with for the best students.
- We created a third category, “Competition” that each college identifies as whom they compete against.
- On the graphics:

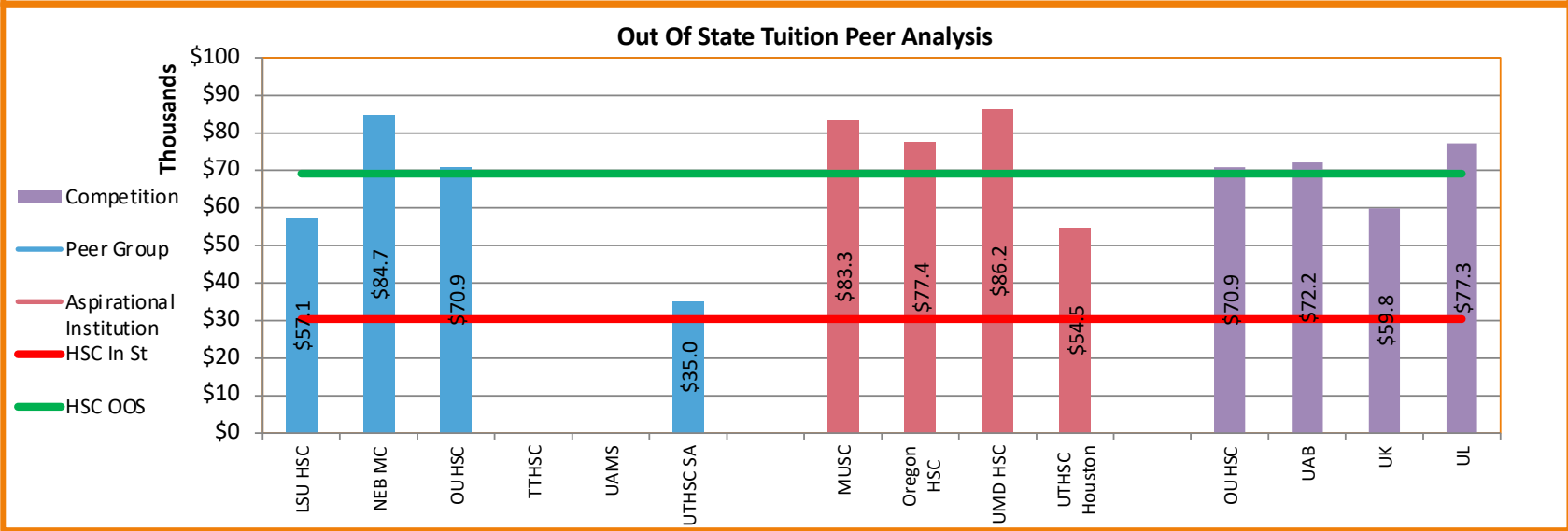
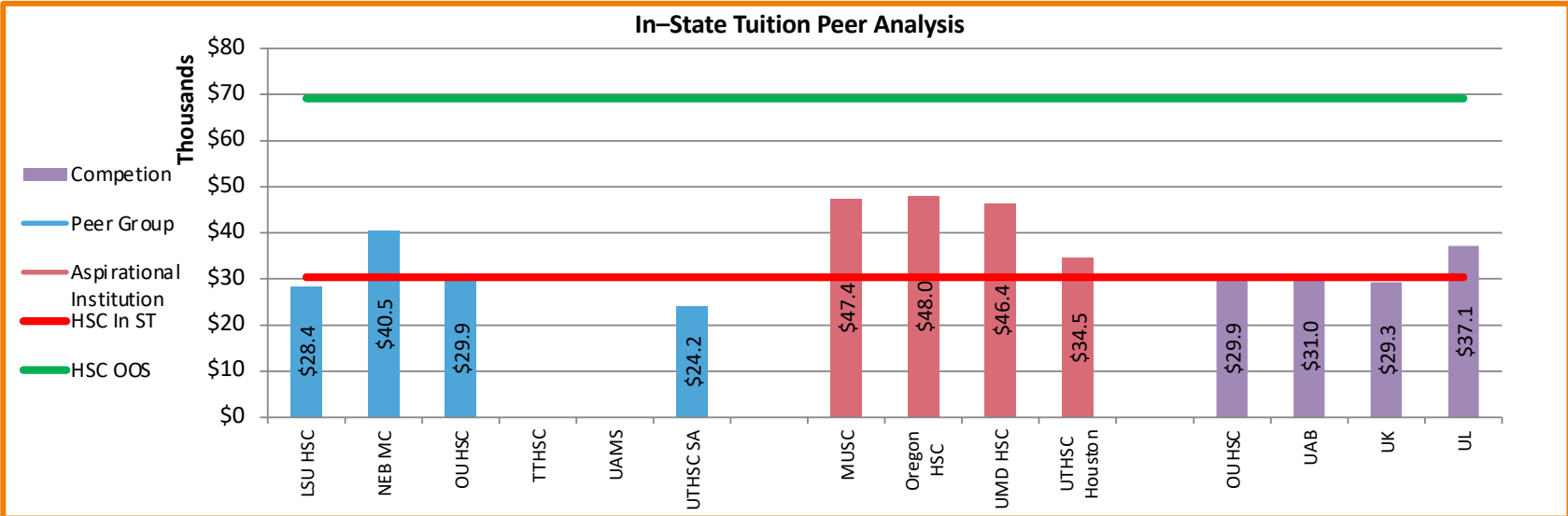


HSC Tuition Rate Comparisons

COLLEGE OF DENTISTRY BS Dental Hygiene

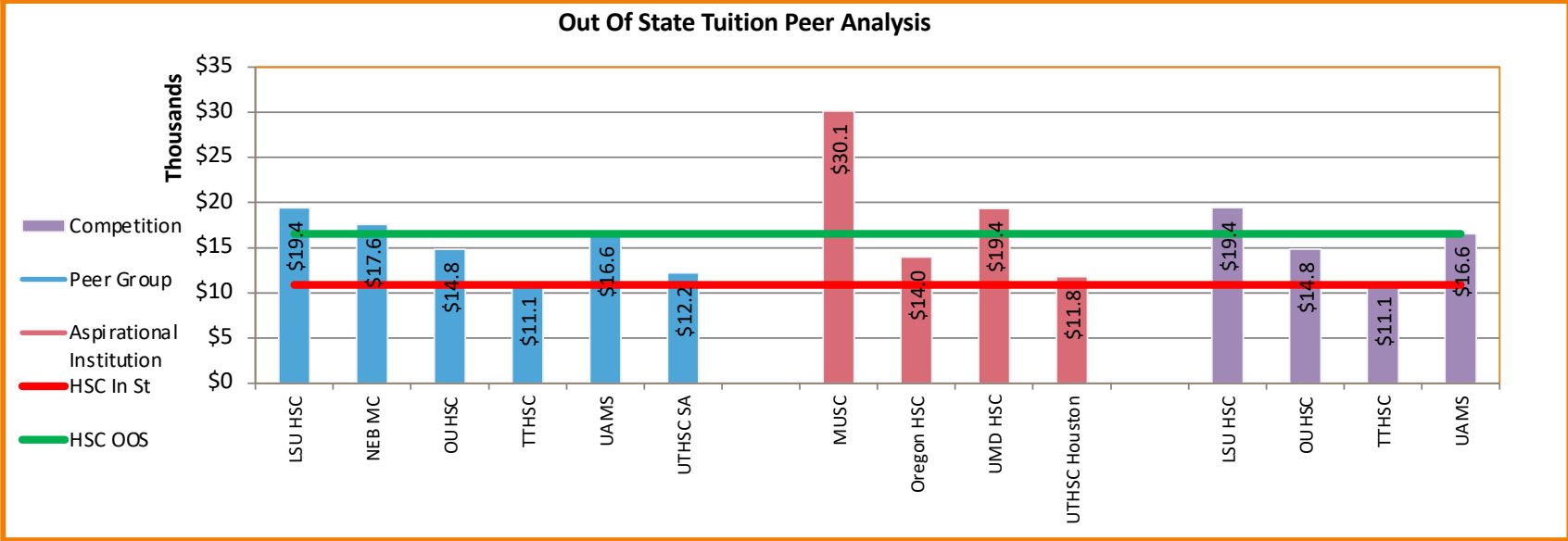
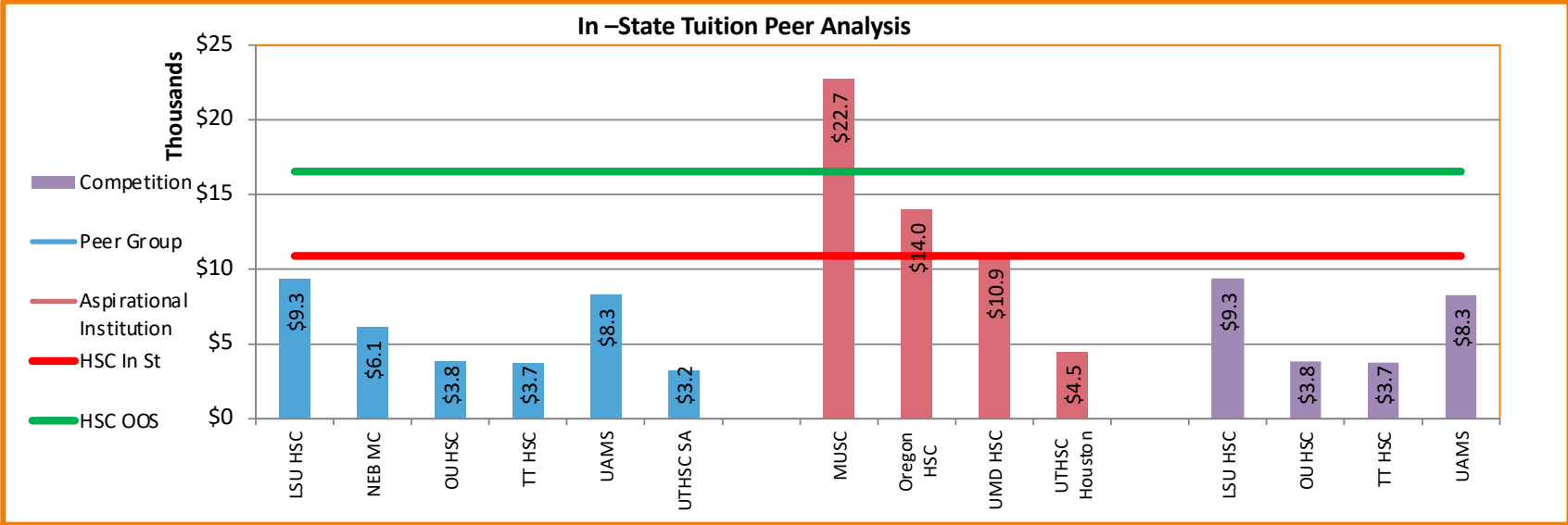


COLLEGE OF DENTISTRY DDS



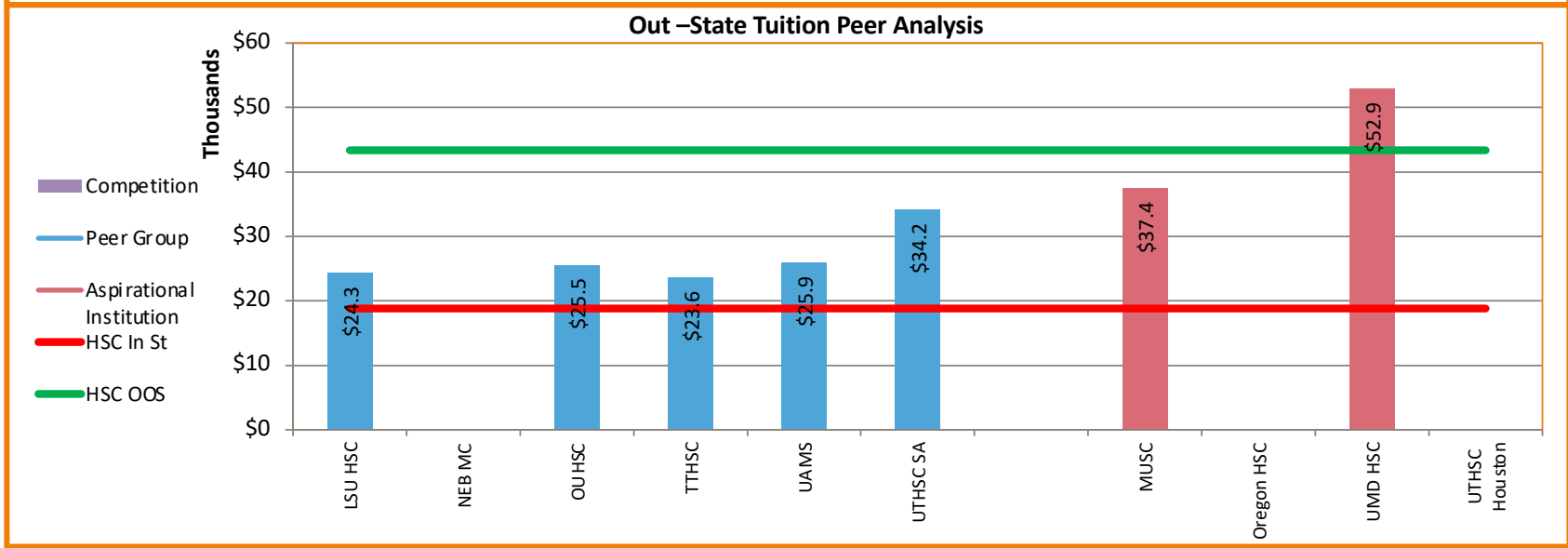
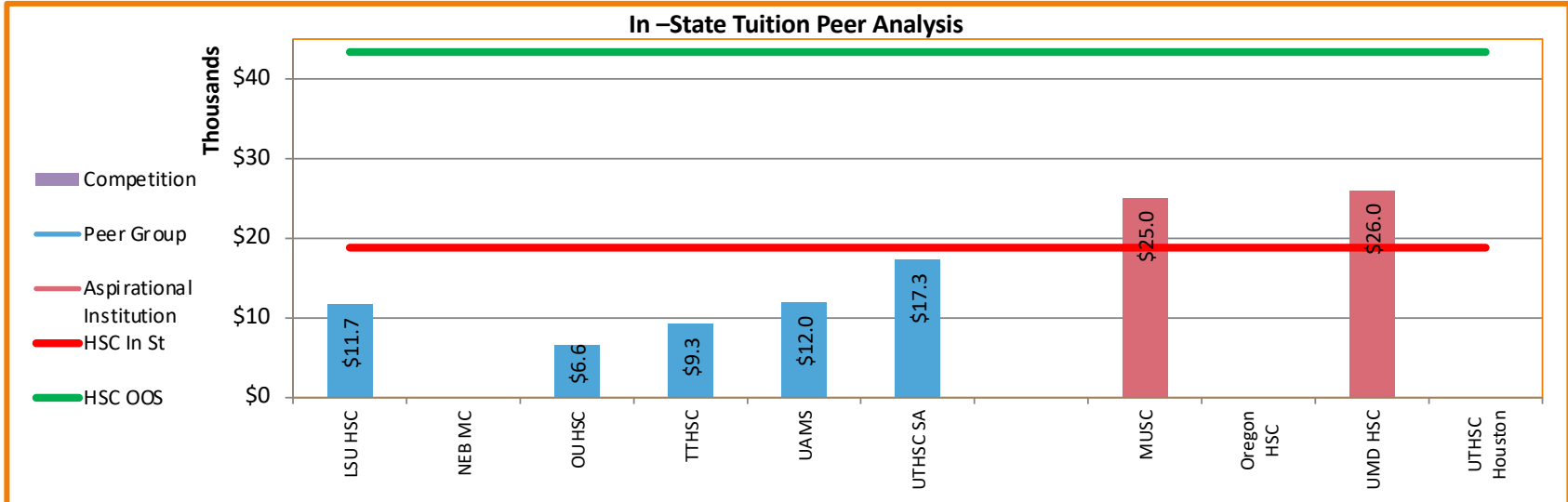
COLLEGE OF GRADUATE HEALTH SCIENCES

Graduate Health Science



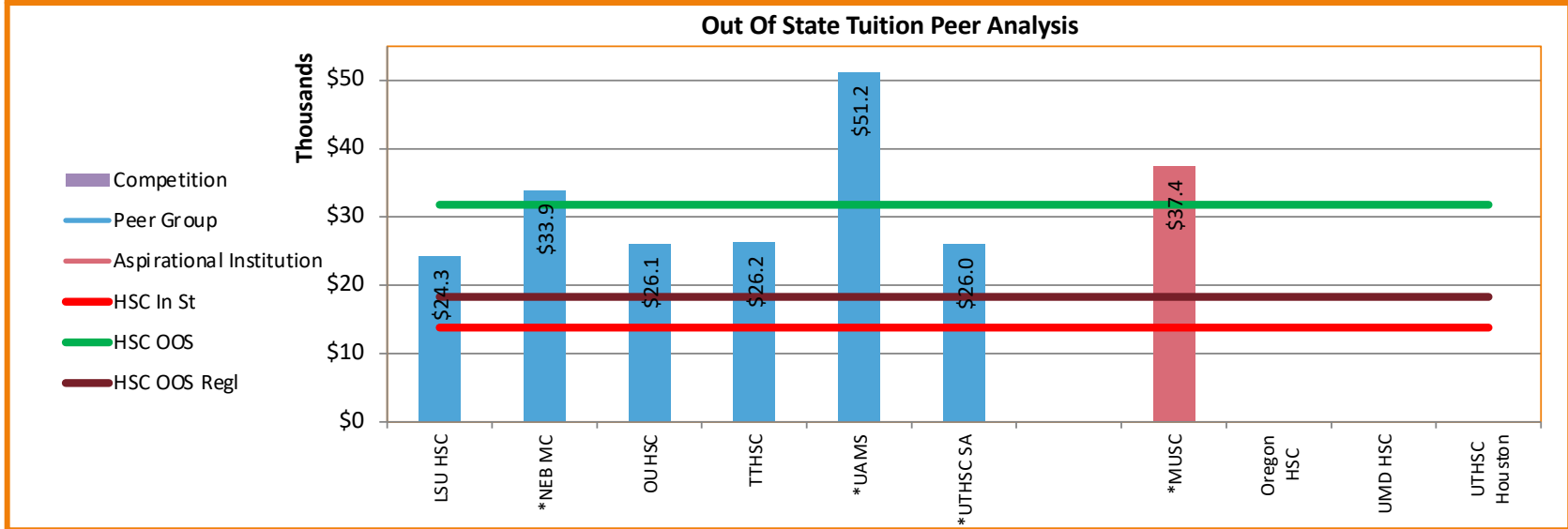
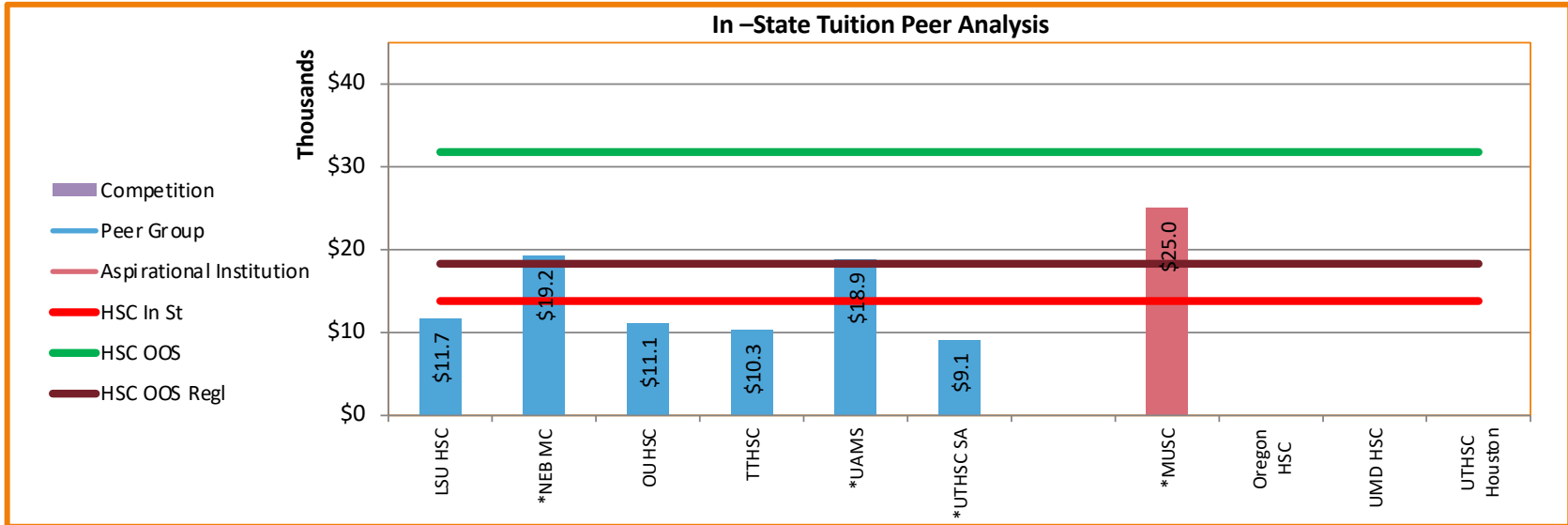
COLLEGE OF HEALTH PROFESSIONS

MS Speech Language Pathology



COLLEGE OF HEALTH PROFESSIONS

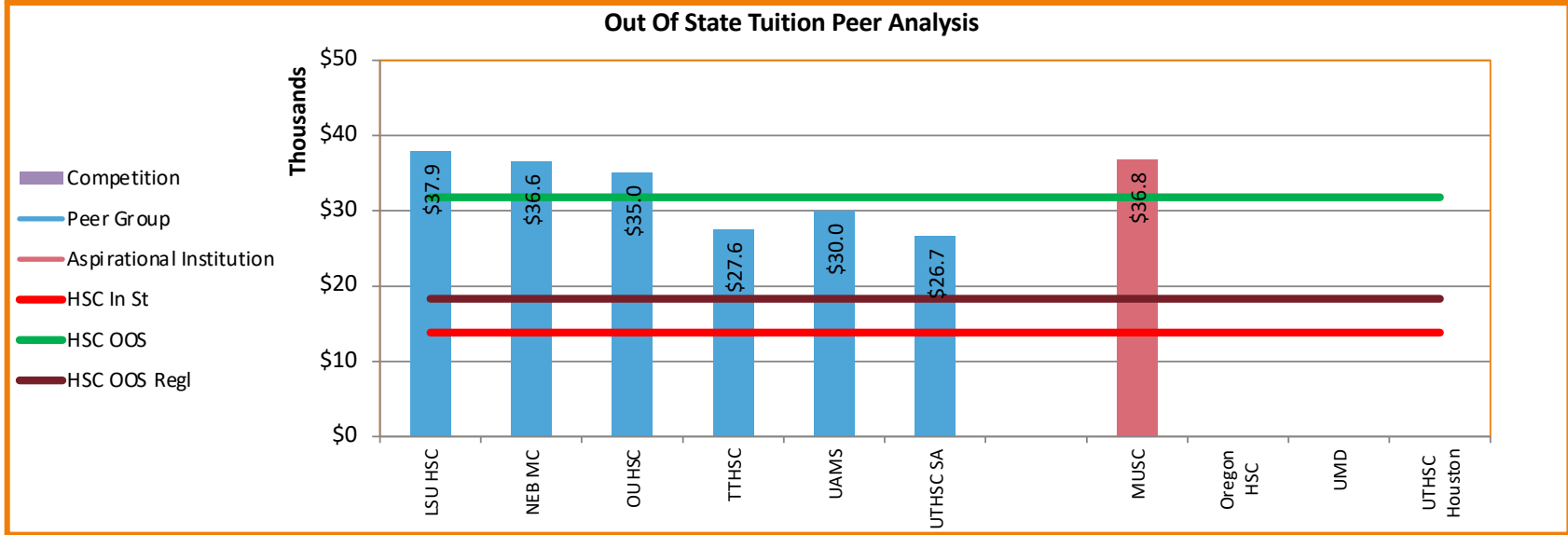
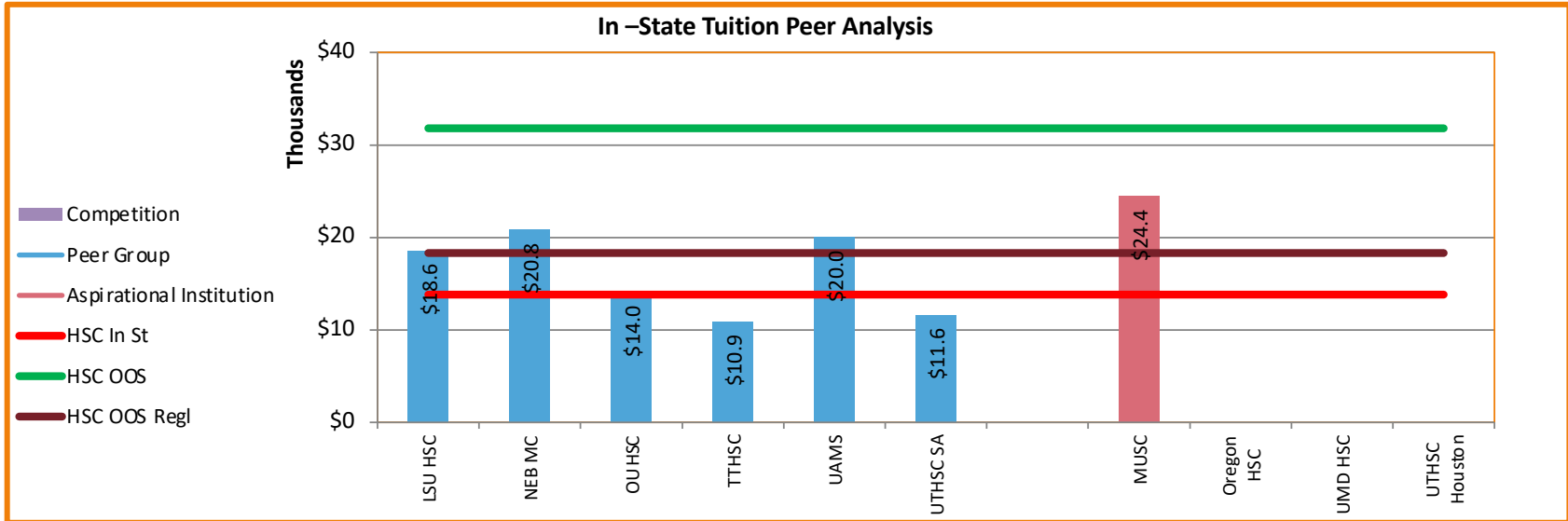
Master in Occupational Therapy



*Represents Doctor of OT program

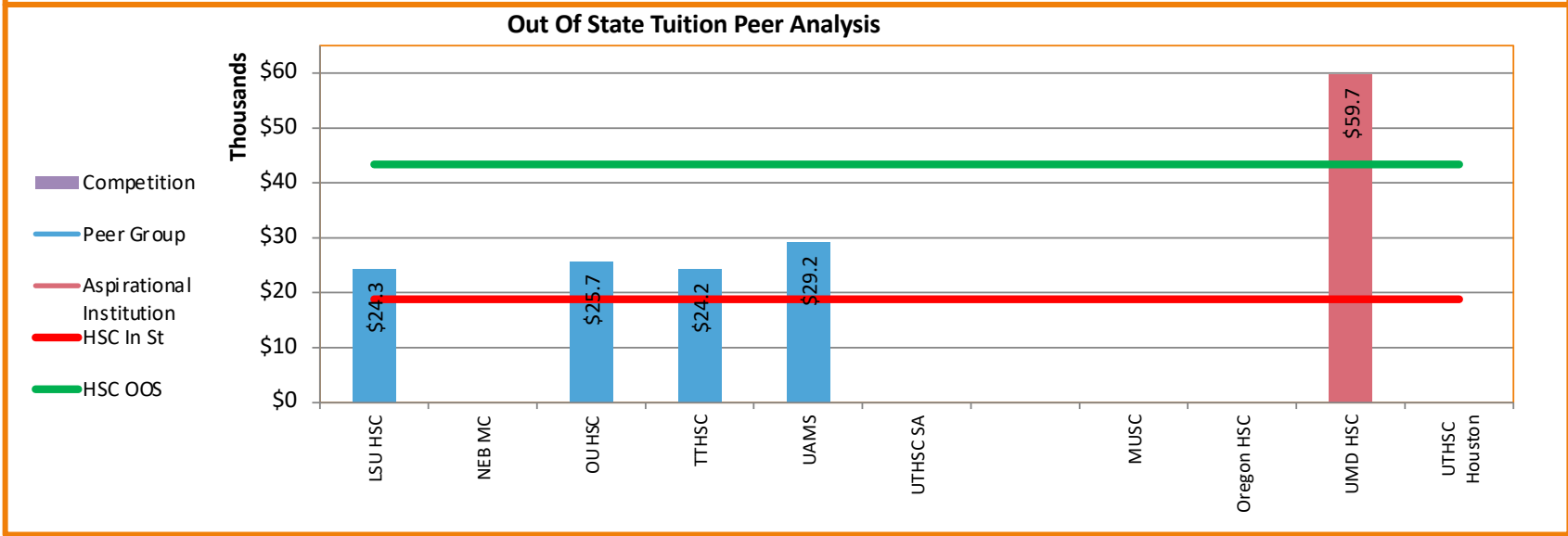
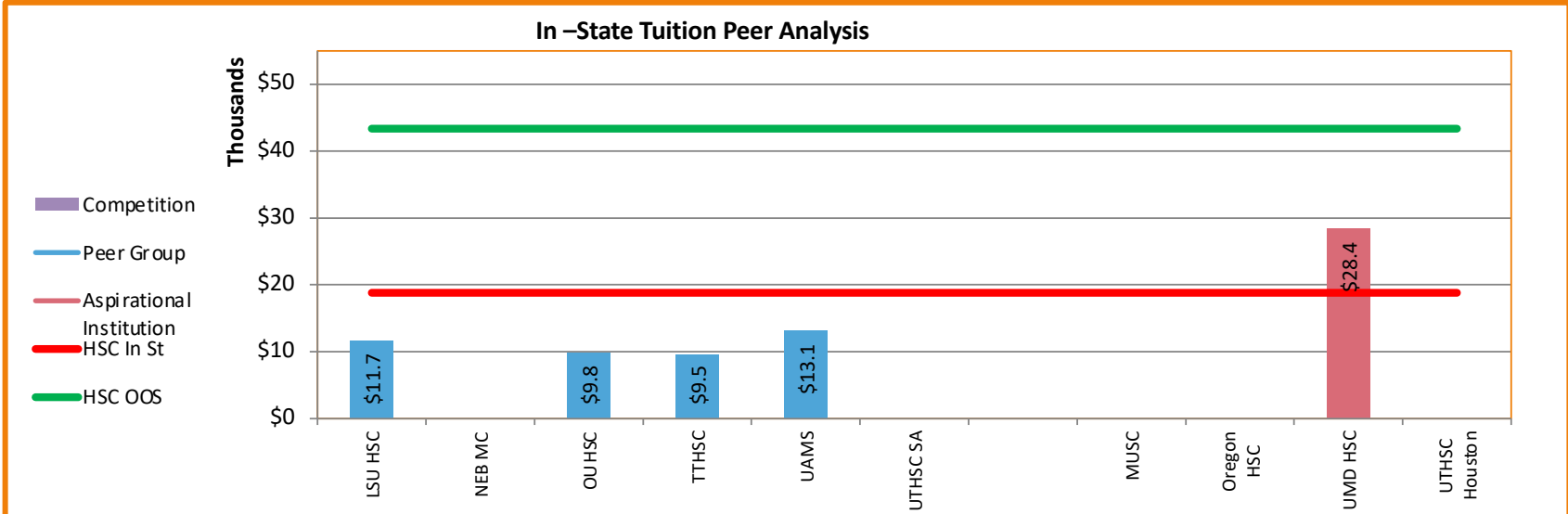
COLLEGE OF HEALTH PROFESSIONS

Doctor of Physical Therapy



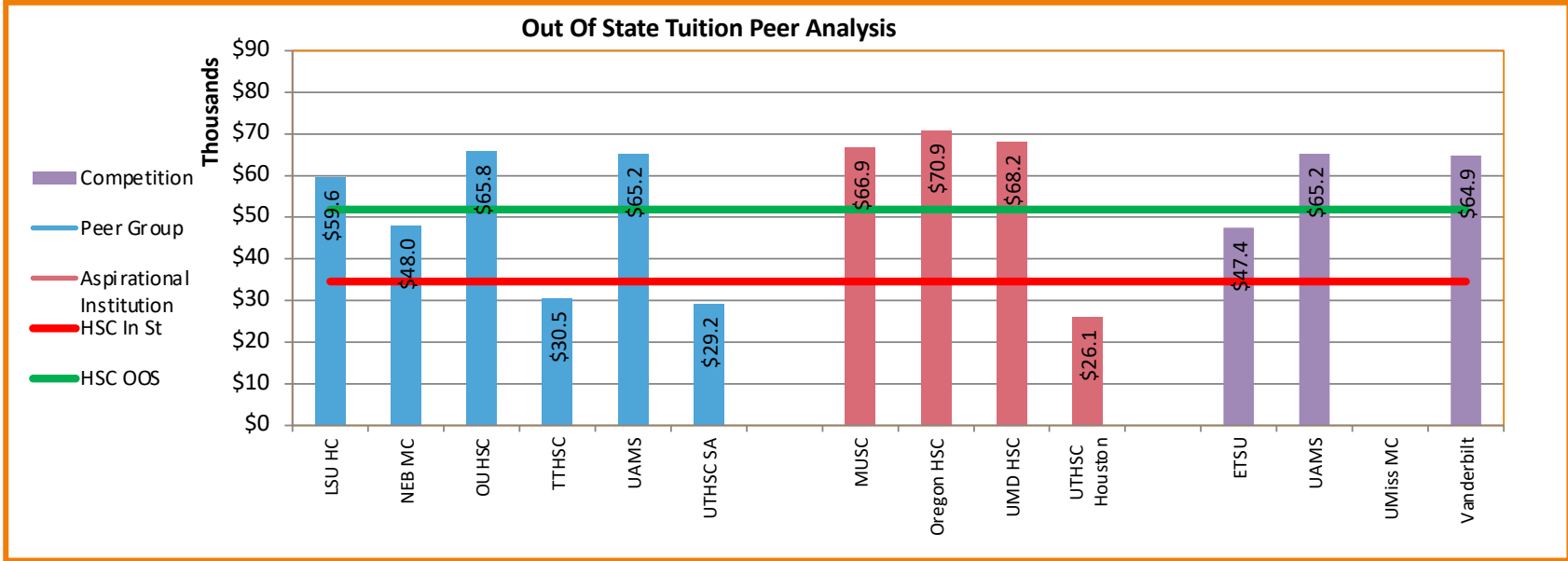
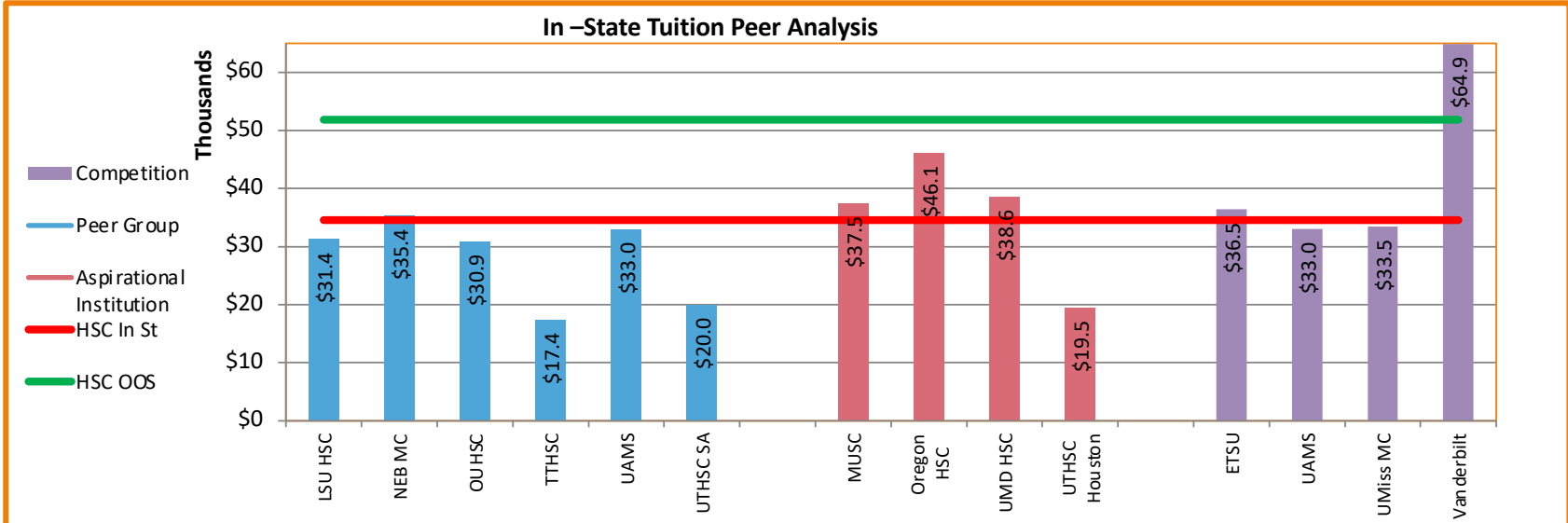
COLLEGE OF HEALTH PROFESSIONS

Doctor of Audiology



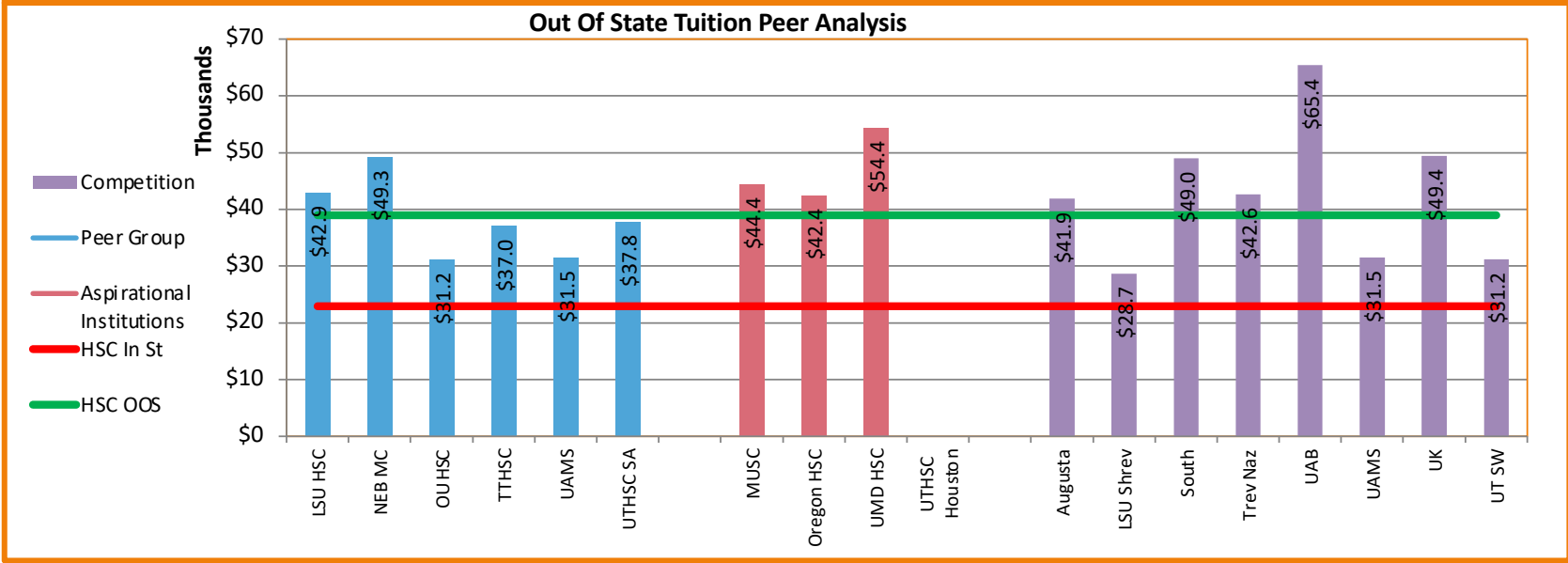
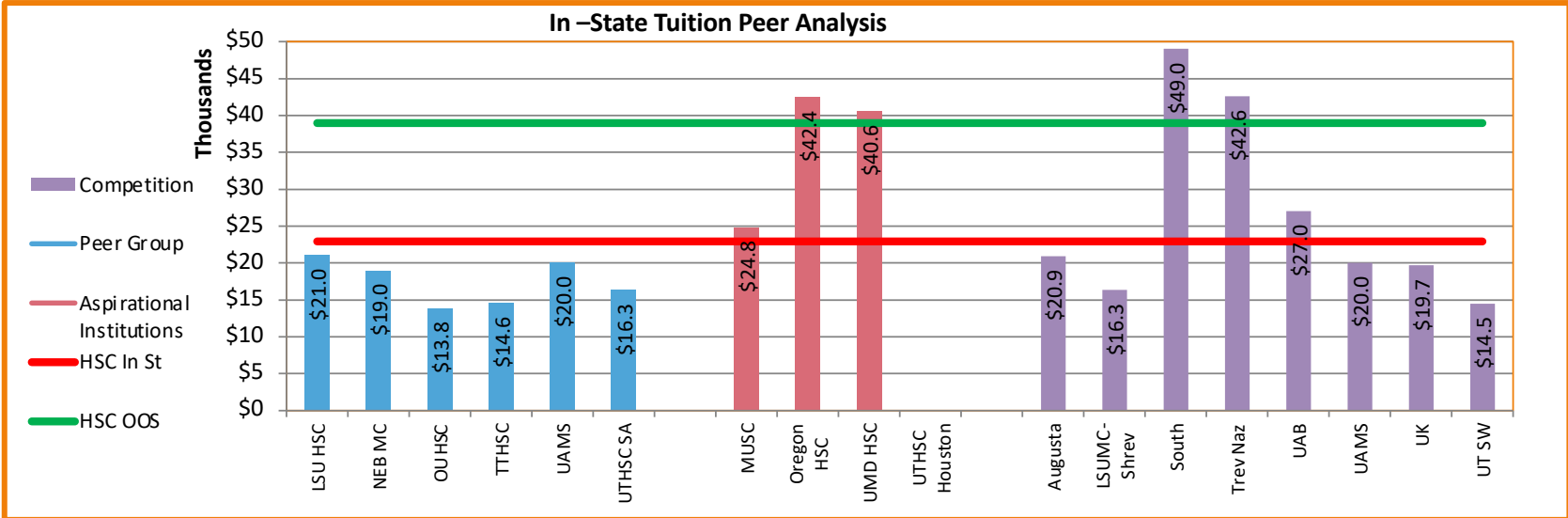
COLLEGE OF MEDICINE – MEMPHIS

Medical Doctor



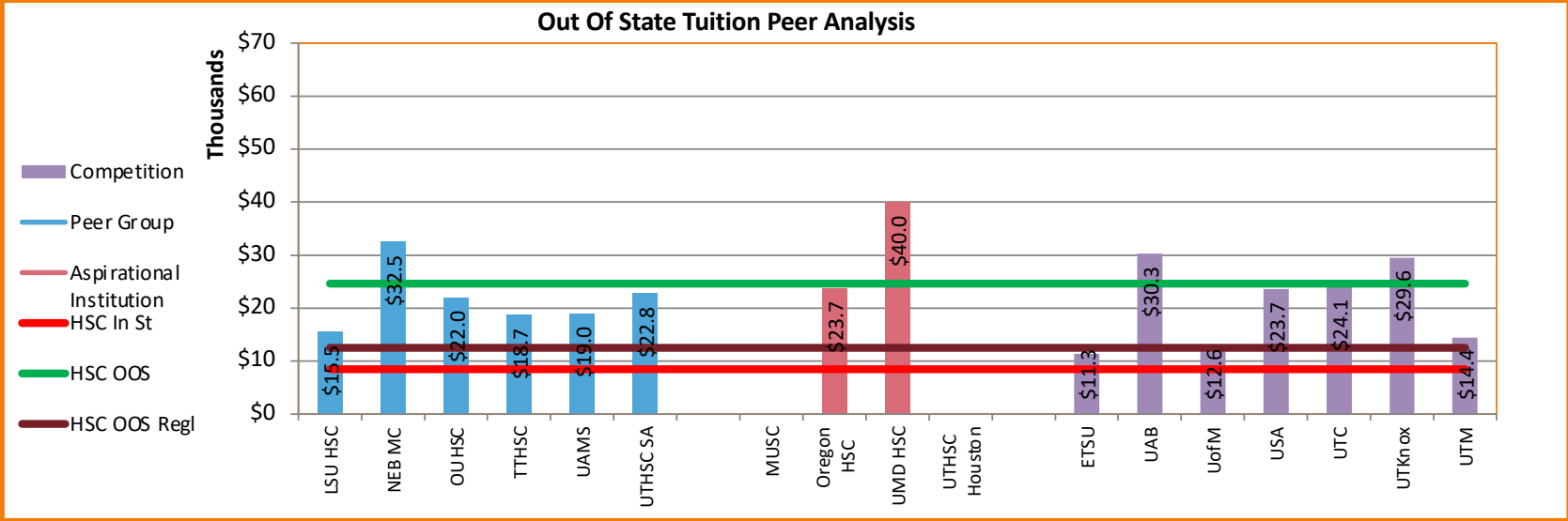
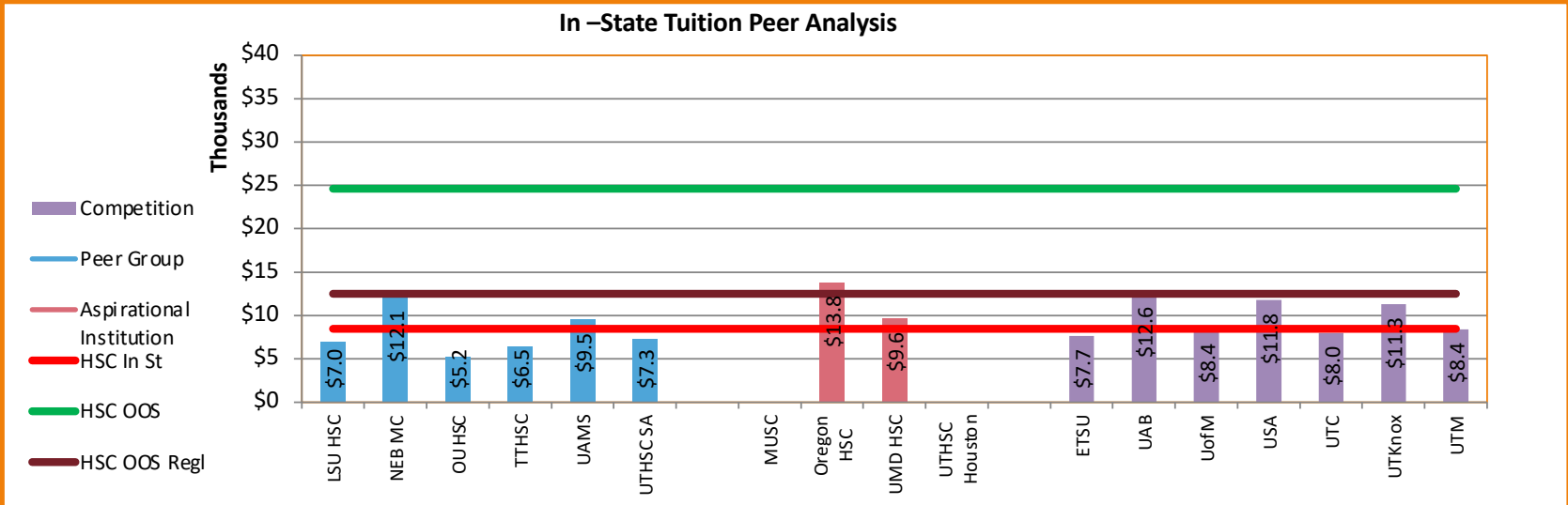
COLLEGE OF MEDICINE - MEMPHIS

Physician Assistant



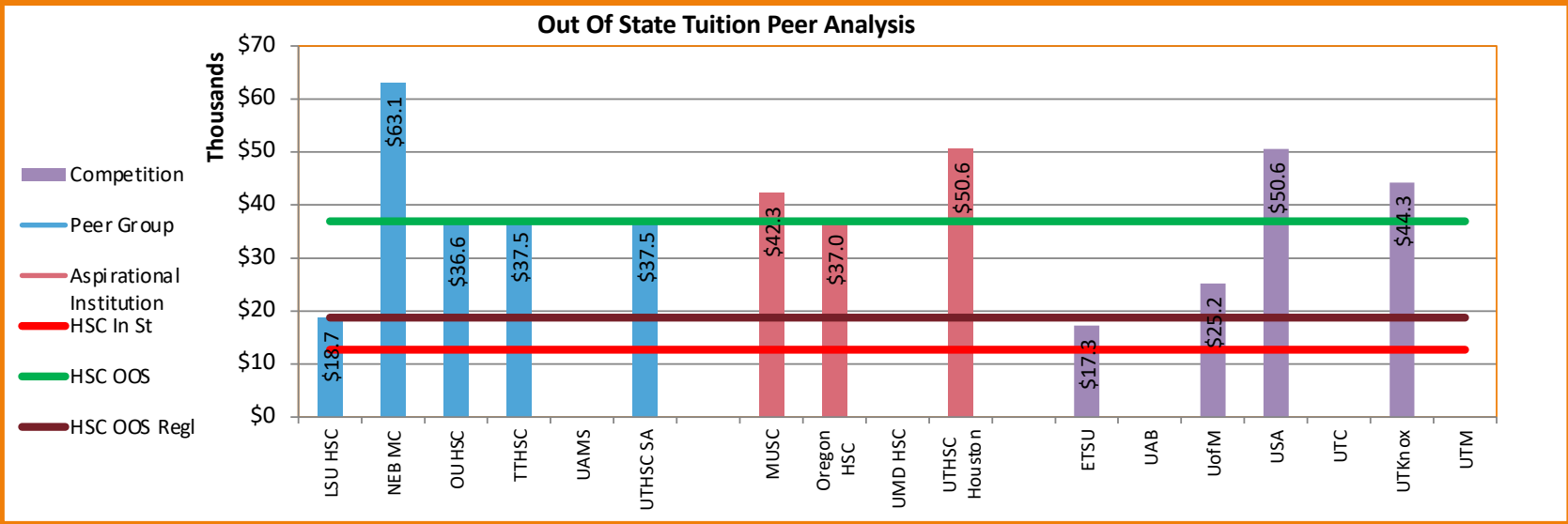
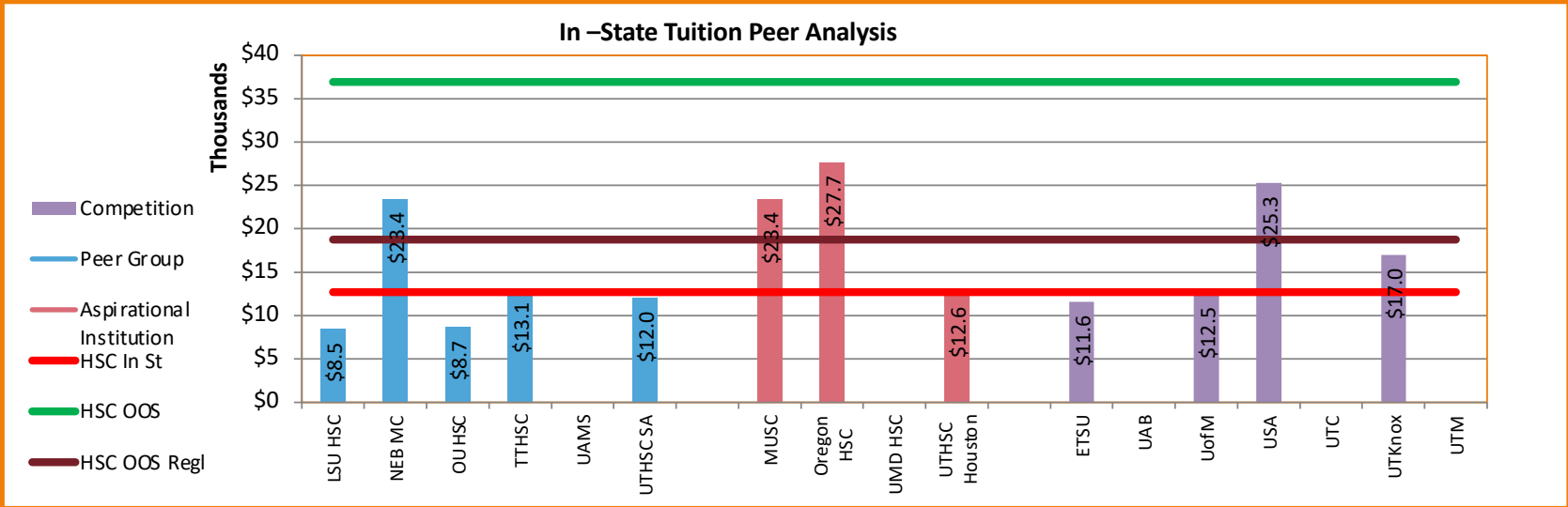
COLLEGE OF NURSING

Traditional Bachelors of Science in Nursing



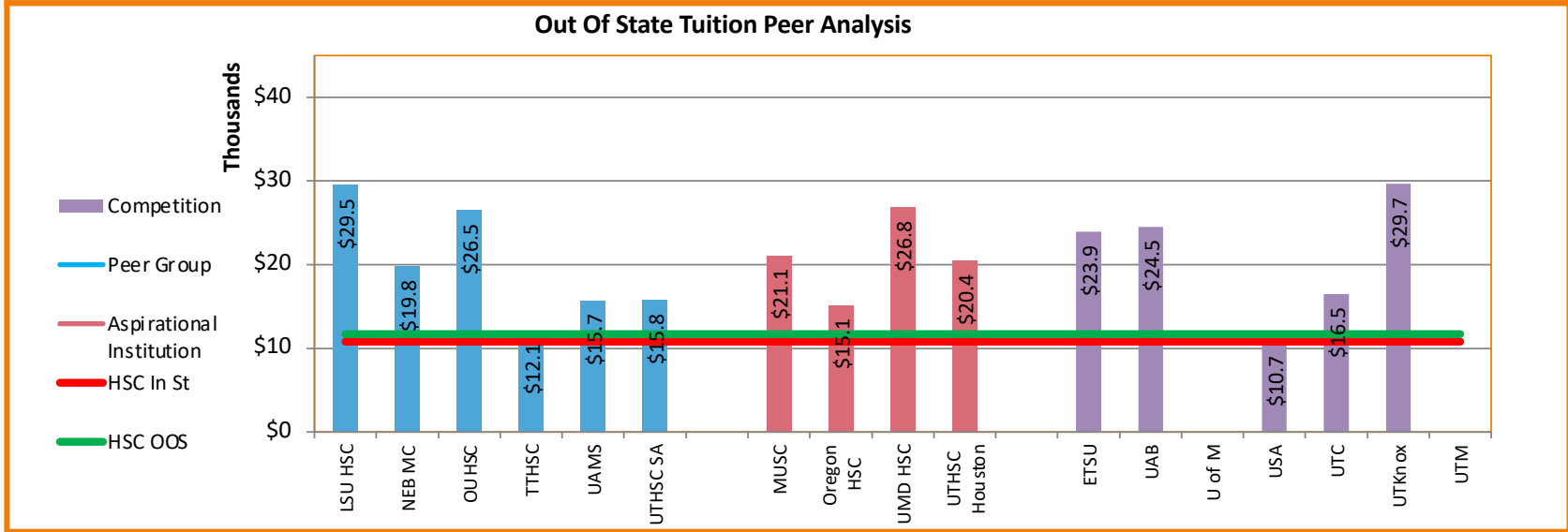
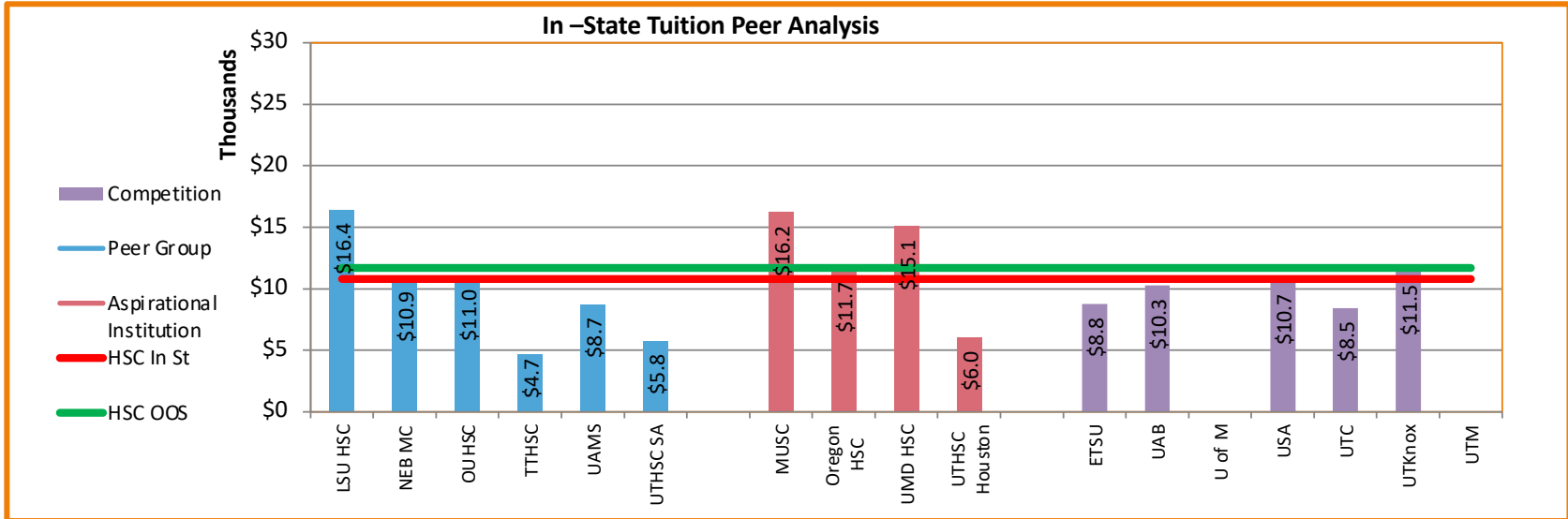
COLLEGE OF NURSING

Accelerated Bachelors of Science in Nursing

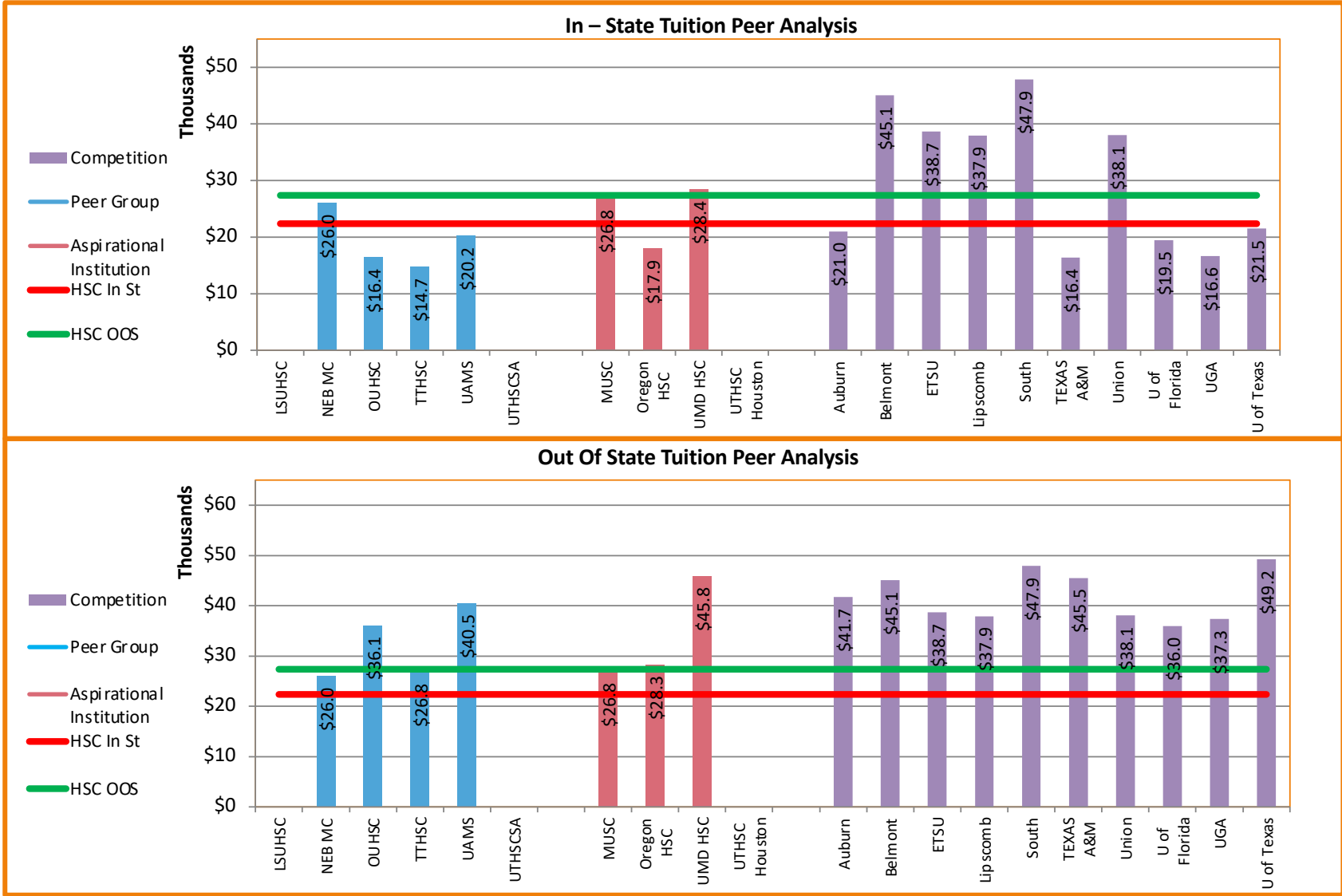


COLLEGE OF NURSING

Doctor of Nurse Practitioner



COLLEGE OF PHARMACY Pharmacy Doctorate



➤ A few programs have requested an expansion in the Regional Tuition discount from 50 miles to 250 miles

- ❑ Bachelor of Science in Nursing
- ❑ Bachelor of Science in Dental Hygiene
- ❑ Master of Occupational Therapy
- ❑ Doctor of Physical Therapy

➤ Students in Medicine and Physical Therapy have proposed fees to cover study materials.

- ❑ As a fee, we would charge it over the length of their program, instead of their having to come up with it all at one time.

➤ THEC has proposed 1% to 3% tuition increase limits.

- ❑ 1% would generate approximately \$725,000

Considerations

NEXT STEPS

- THEC has recommended ability to raise tuition by 1%-3%
- We will wait for the Governor's budget proposal
- From here, we anticipate the following timeline:
 - ✓ HSC Advisory Board Approval – January 13, 2023
 - ✓ UT Board of Trustees Approval – February 24, 2023
 - ✓ Effective – July 1, 2023



UT THE UNIVERSITY OF
TENNESSEE
HEALTH SCIENCE CENTER