



2020 - 2021

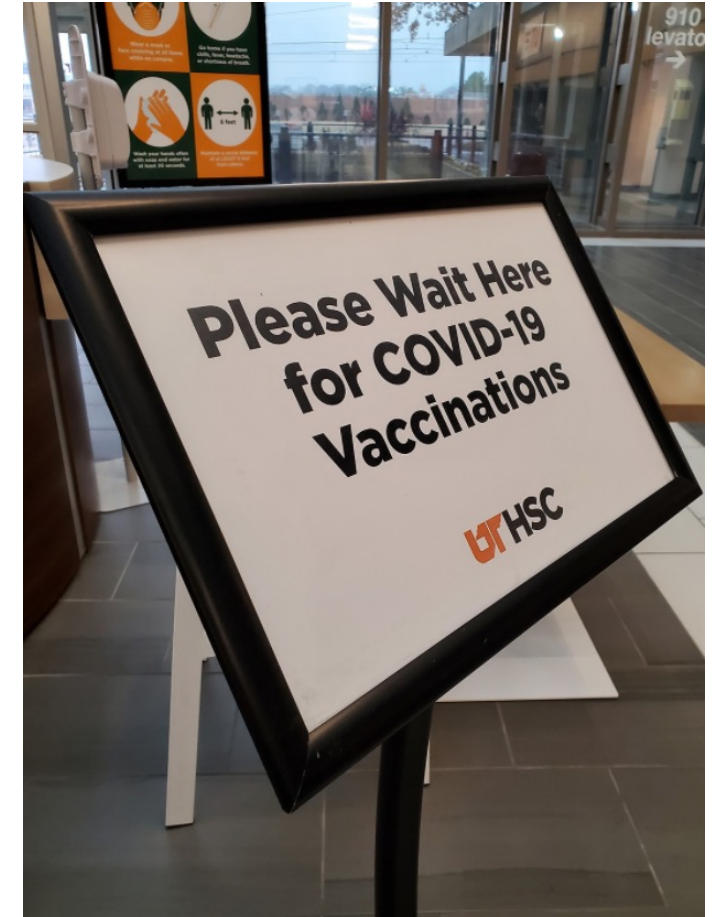
# STATE OF THE UNIVERSITY



THE UNIVERSITY OF  
TENNESSEE  
HEALTH SCIENCE CENTER.

# Campus Operations During COVID-19

- Campus in full operation
- Student voluntary vaccination proceeding
- Tight cooperation with clinical partners to meet their guidelines
- COVID-19 attack rate managed
- Programs on track in new hybrid campus model
- Presidential order for federal sub contractors
  - Faculty and staff
  - Students in CMS participating clinics
  - Students in Partner CMS participating facilities





# CAMPUS DISTINCTIONS



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# UTHSC Records 2020-21

- **Record revenue**

- Record total revenue: **\$935.5 million**
- Record sponsored program (all source grants and contracts) revenue: **\$305.5 million**

- **Record graduates**

- Awarded > **1,436** annual degrees
- Awarded > **400** specialty certificates

- **Record research**

- Annual research awards: **\$126.6 million**
- Annual research expenditures: **\$111 million**

- **Stable clinical activity**

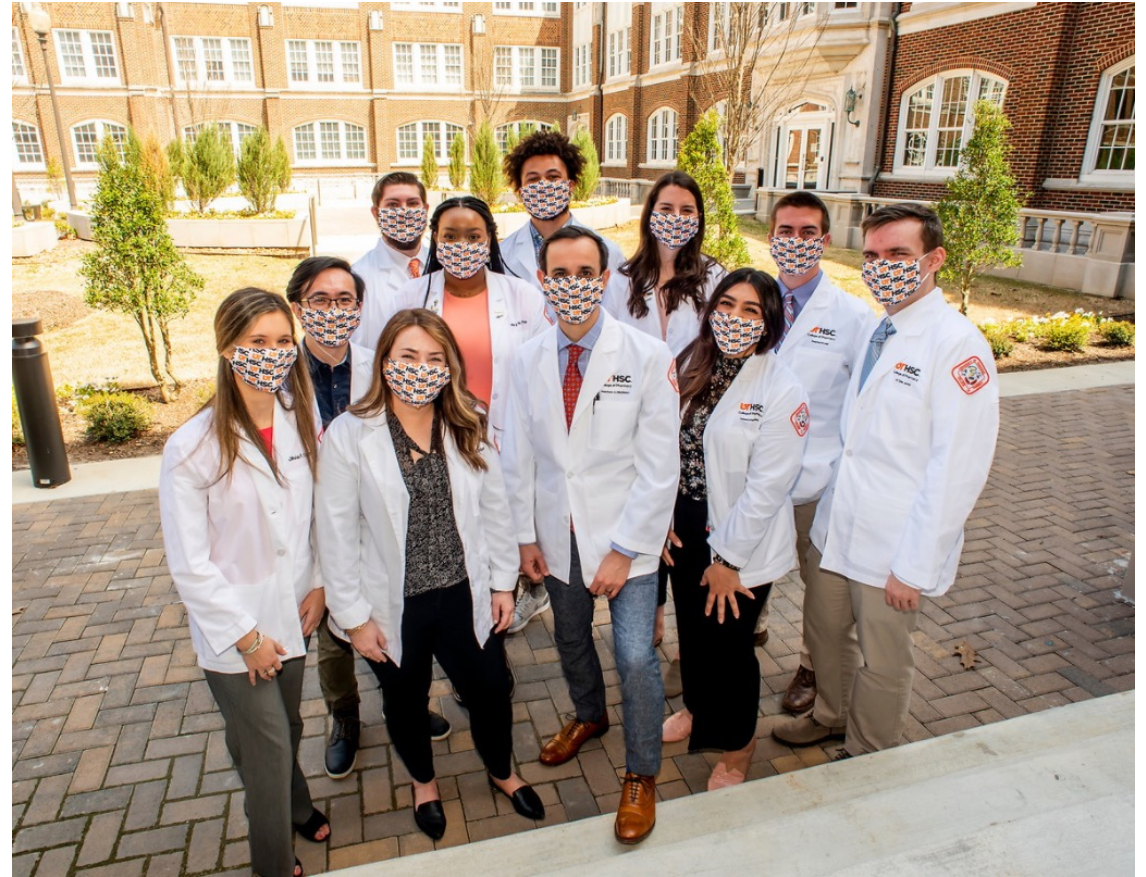
- **\$307 million**



# Le Bonheur Children's Hospital: Nationally Ranked



# College of Pharmacy: Top 14 NIH and Top 20 *U.S. News & World Report*



# College of Nursing: #1 BSN in TN, Top 26 DNP *U.S. News & World Report*





EVERYWHERE  
YOU LOOK,



UT HSC

\$2.3  
BILLION  
ADDED TO  
TENNESSEE'S  
ECONOMY  
[uthsc.edu](http://uthsc.edu)

# FINANCES



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# UTHSC Finances

- **Annual revenue when combined with 501c3 practices**
  - \$307 million clinical revenue (501c3 / LLC clinical revenue)
  - \$306 million, record levels for UTHSC in sponsored programs (non-clinical grants/contracts), largest in UT System
  - \$323 million (philanthropy, special services, state appropriation, tuition)
- **Held tuition flat for 4<sup>th</sup> year in a row**

**Solid diversified financial base**



# Delta Dental College of Dentistry Building



# Quadrangle Re-Build



# Audiology and Speech Pathology Location in Knoxville



# Orleans Station

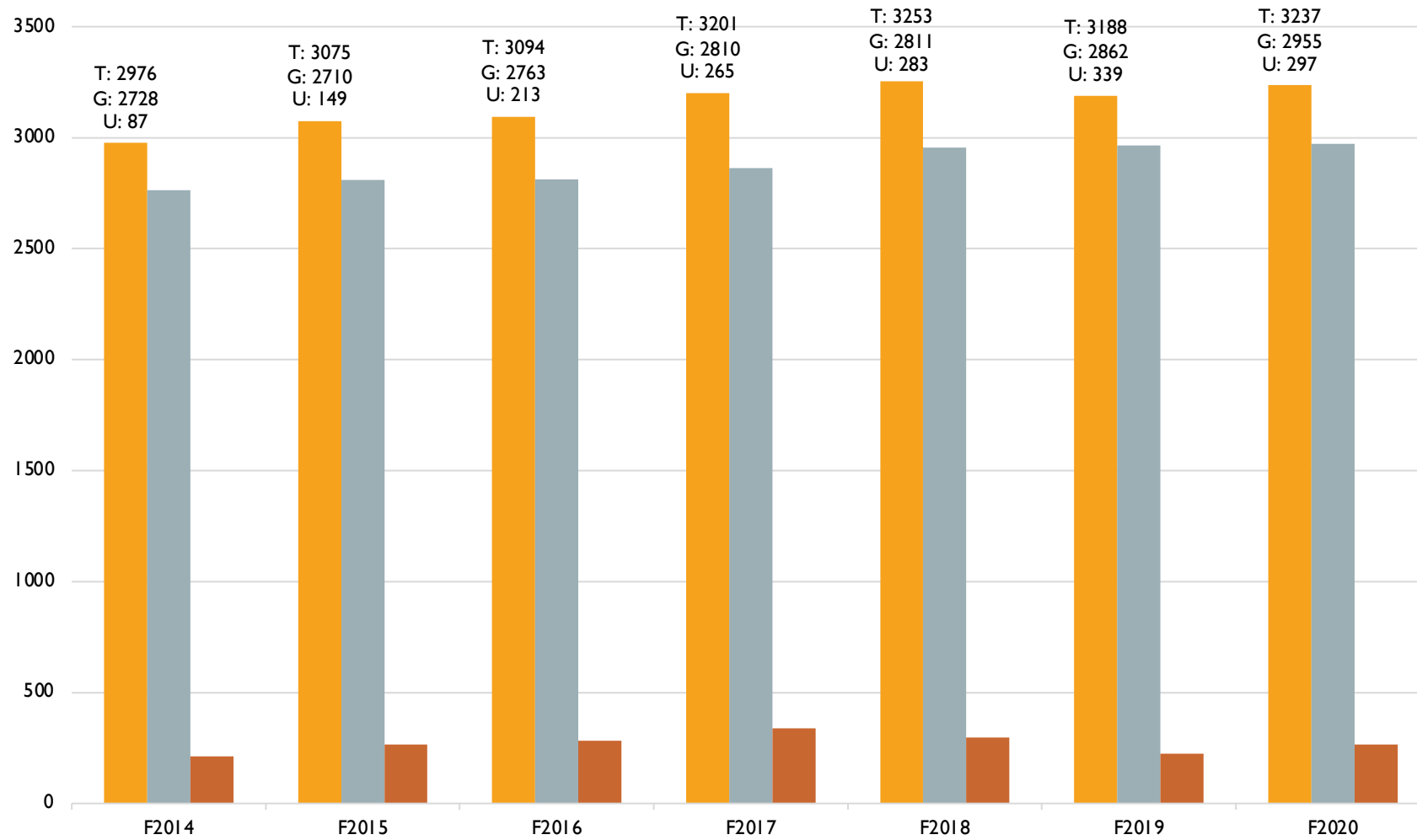




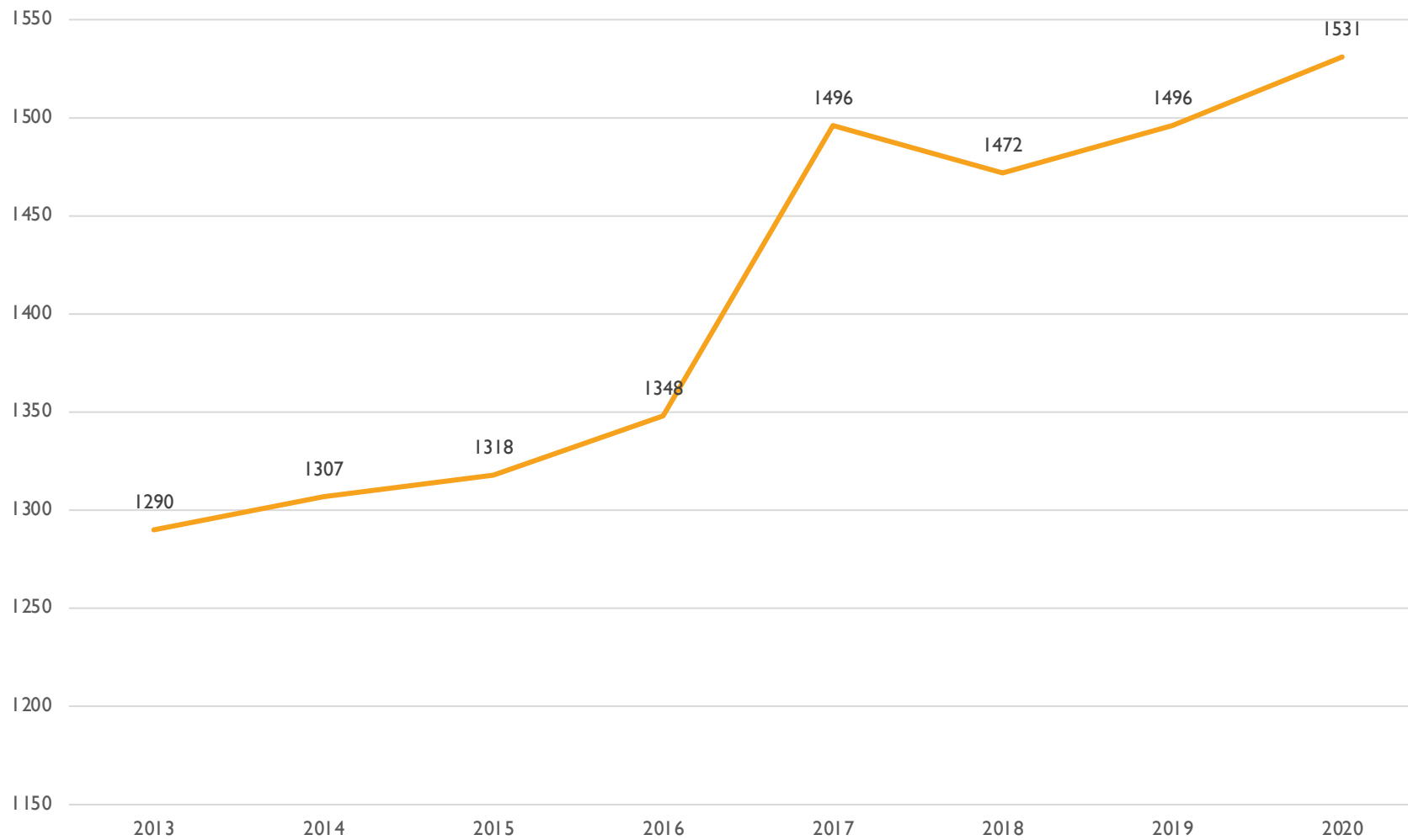
# EDUCATION

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# Enrollment

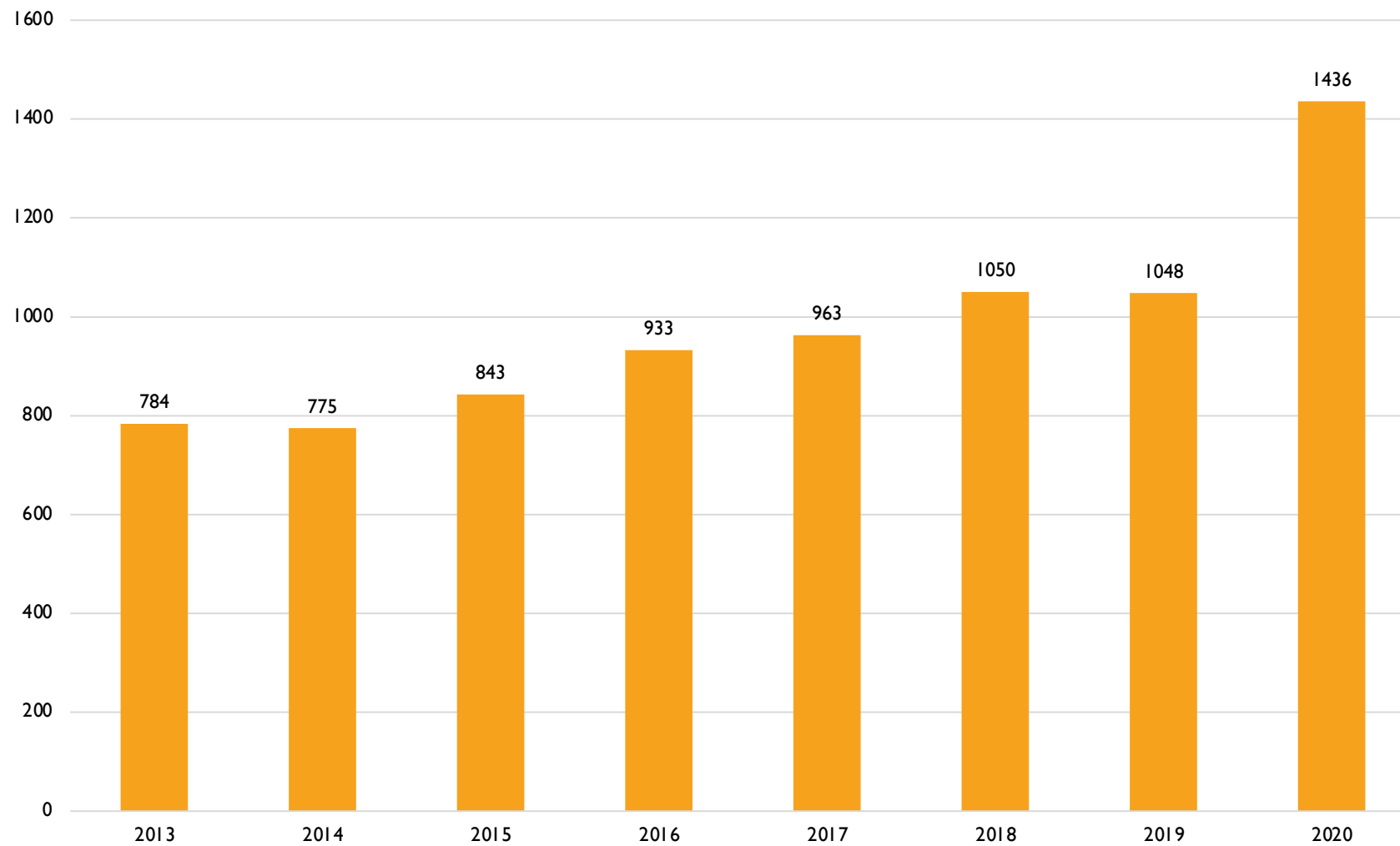


# Residents, Fellows, Post Docs

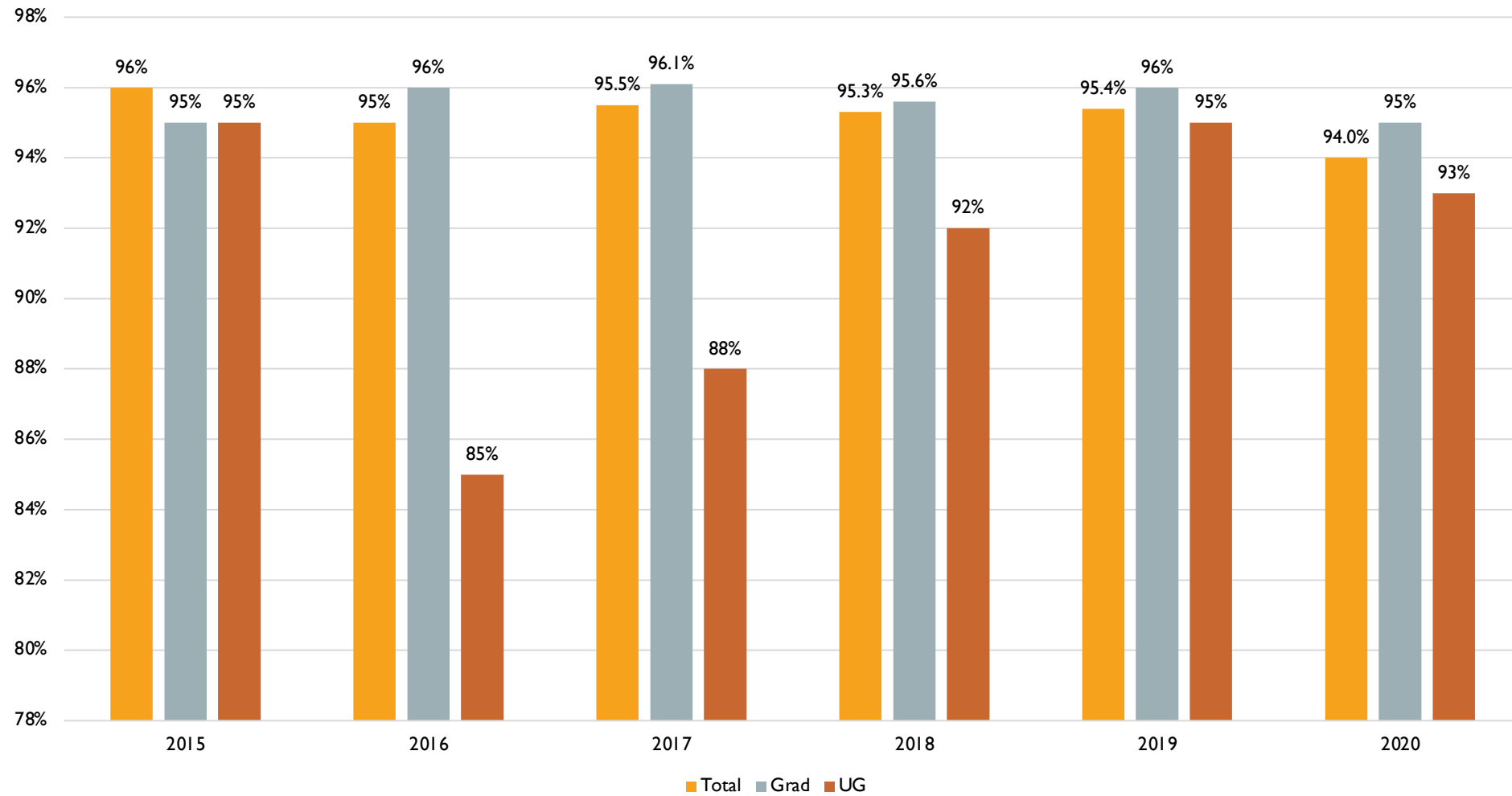




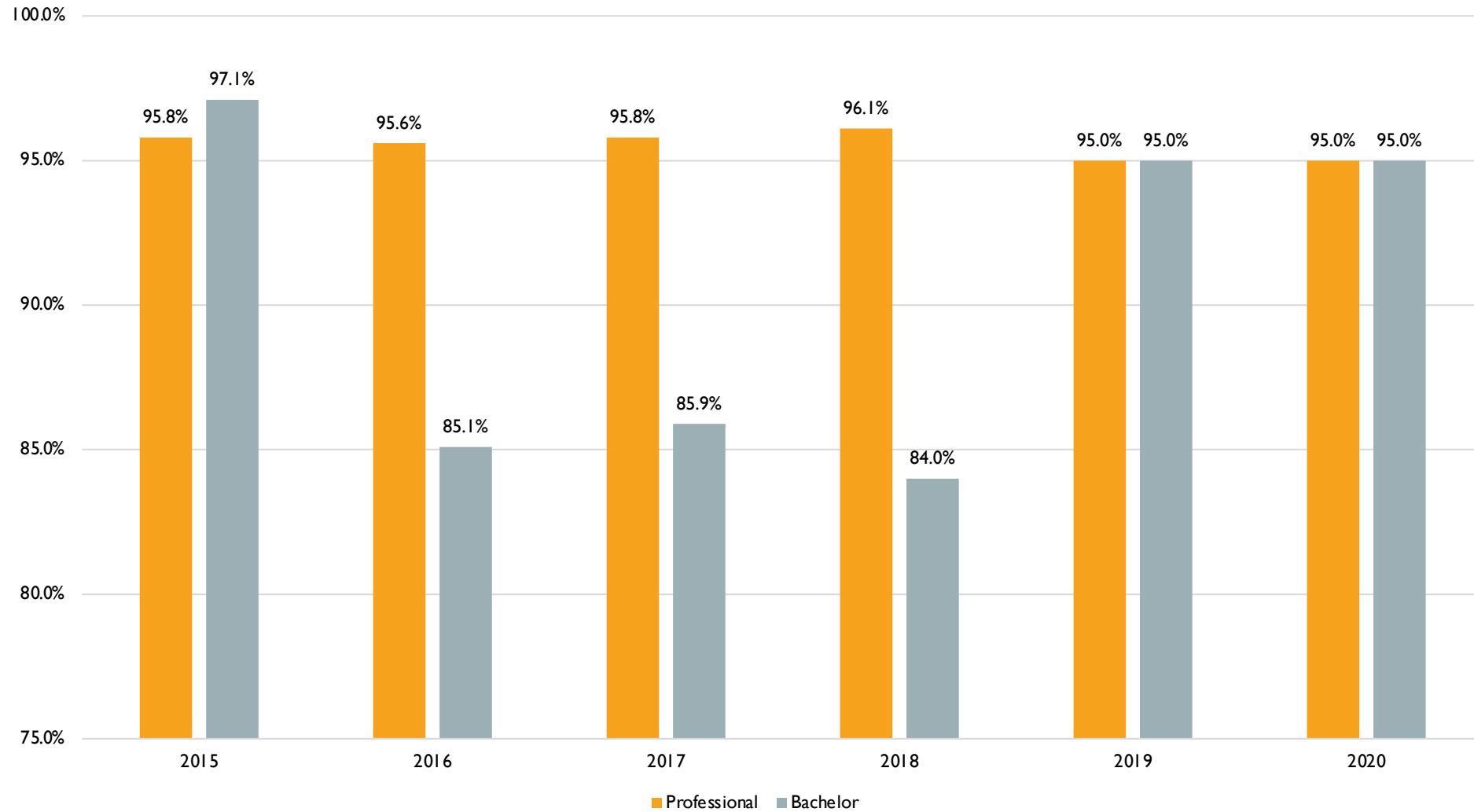
# Degrees Awarded



# Graduation Rates



# First-Attempt Board Pass Rates



# New Programs

- Accelerated BSN
- Accelerated PharmD
- Accelerated Primary Care MD



# Education Issues

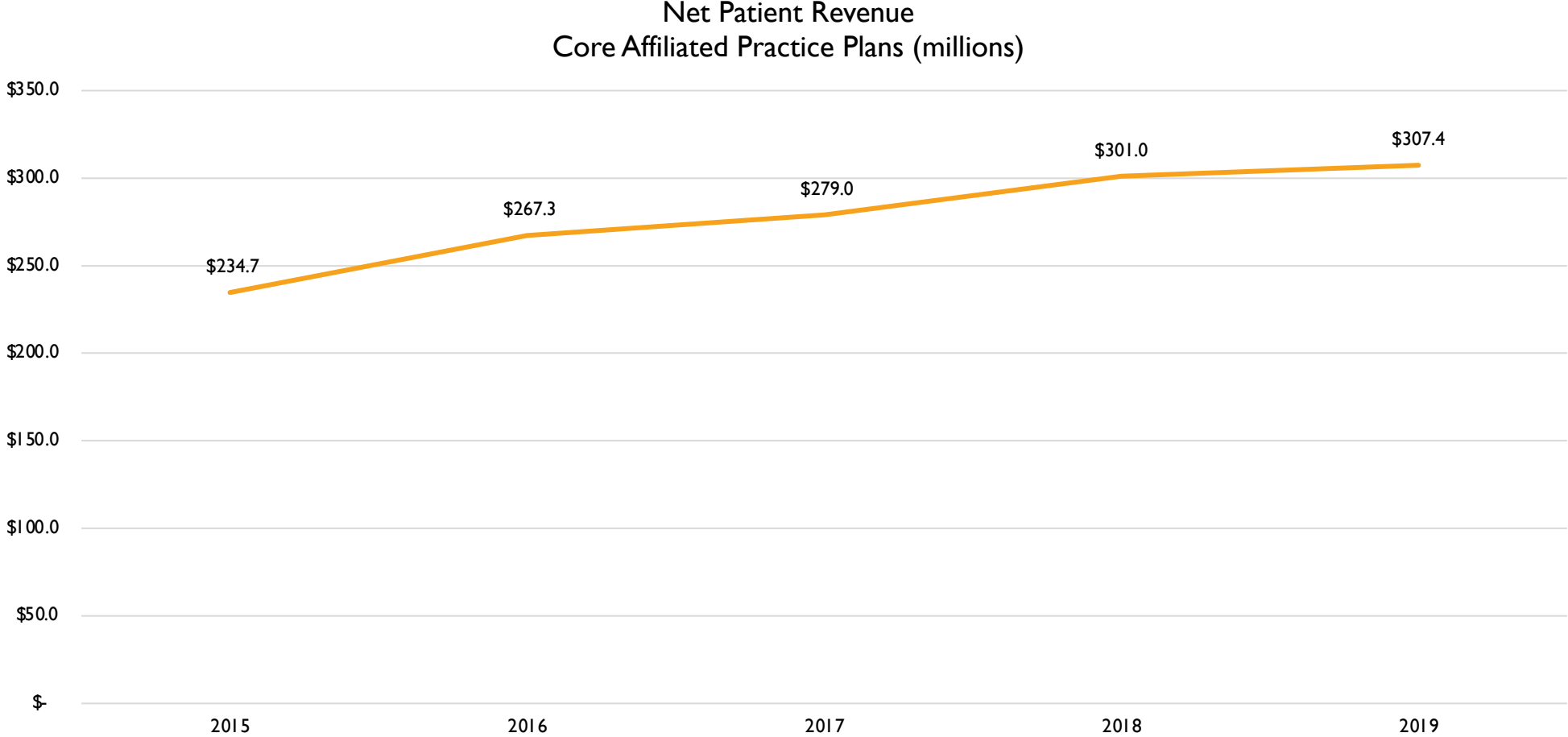
- COVID
  - Hospital training diversification in Memphis
- ACGME concerns
  - Student satisfaction concerns

We own and are addressing these issues

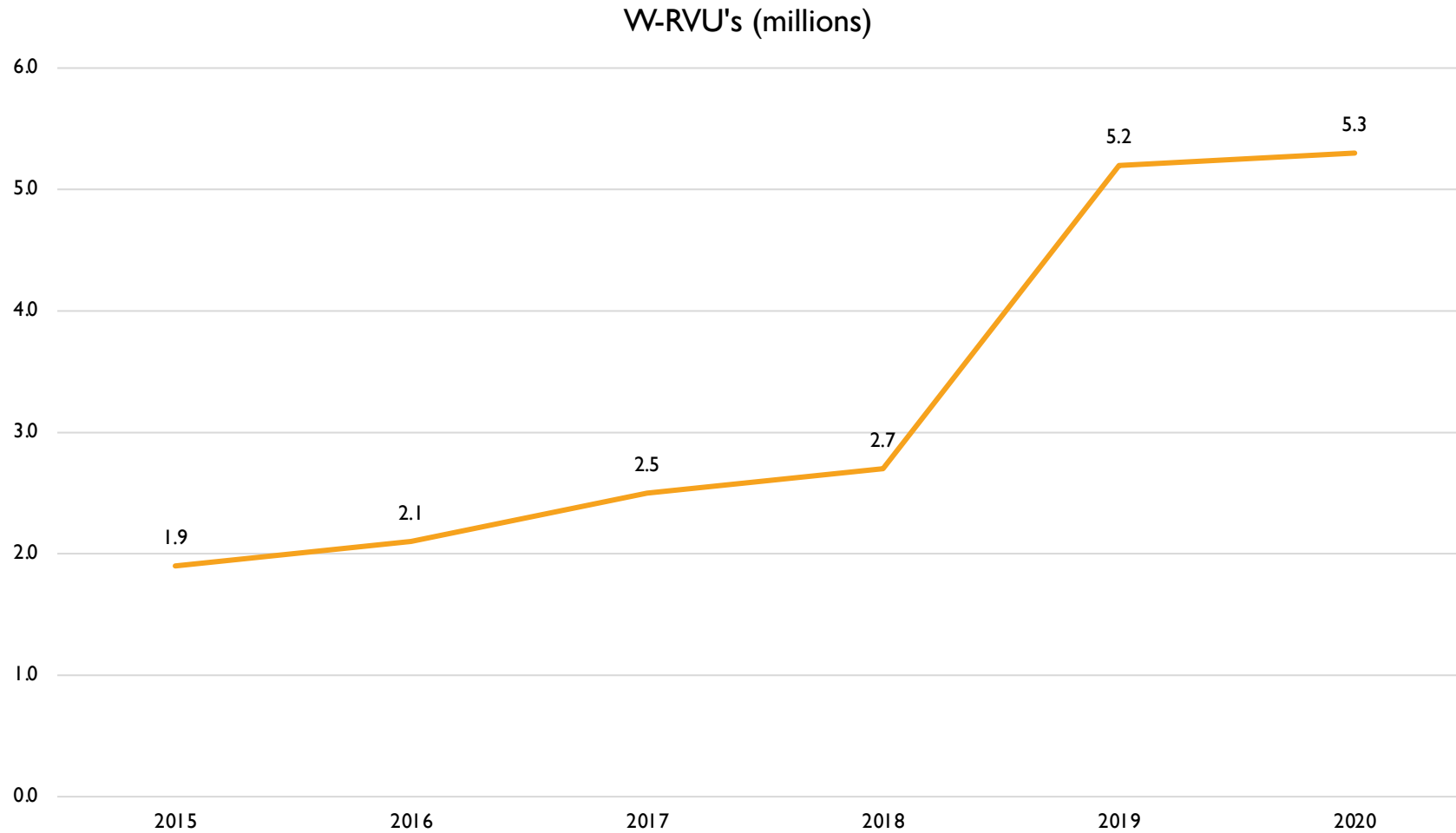


# CLINICAL CARE

# Core Affiliated Practice Plan Activity



# W-RVUs Affiliated Practice Plans





# Rural Outreach Dental Clinics

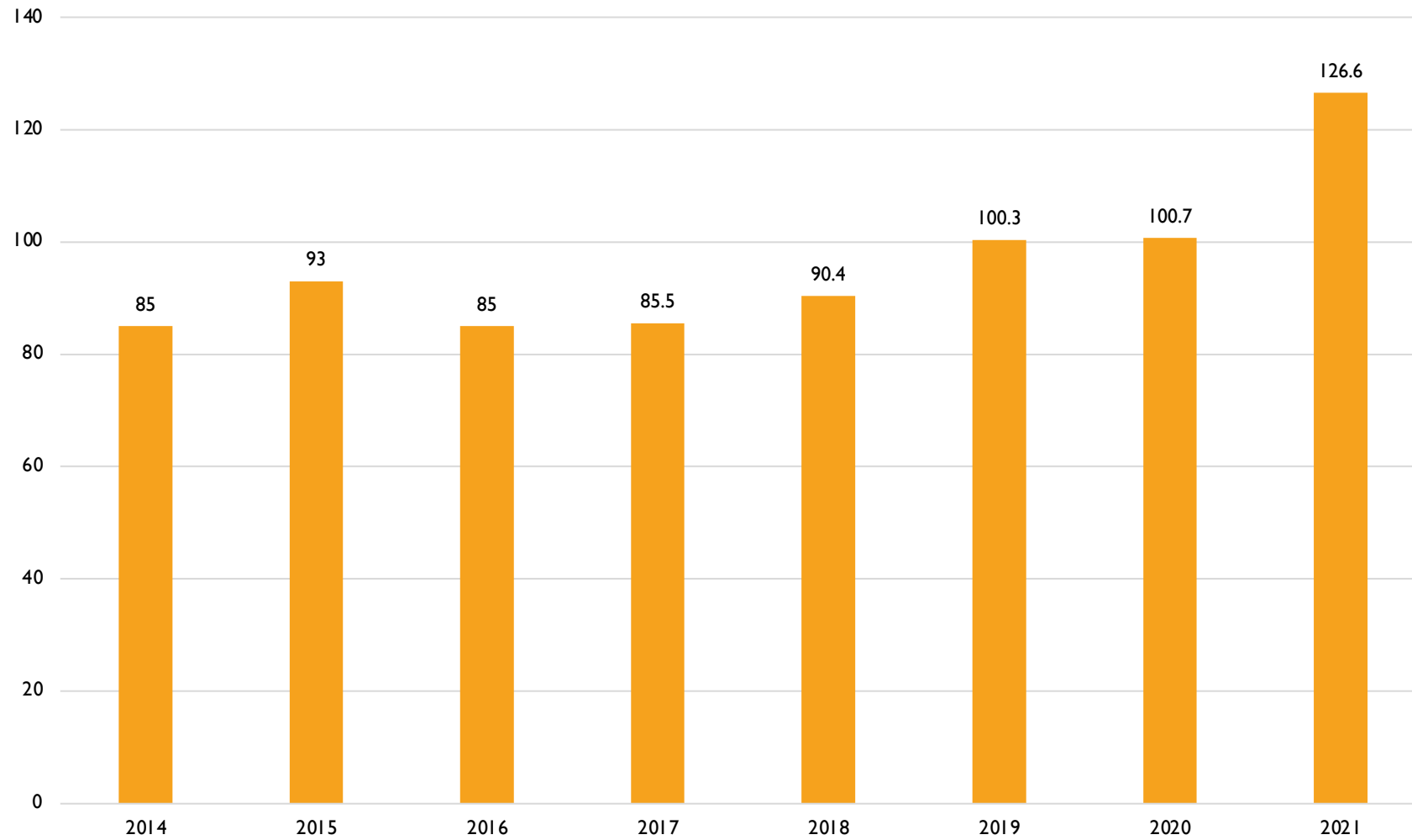




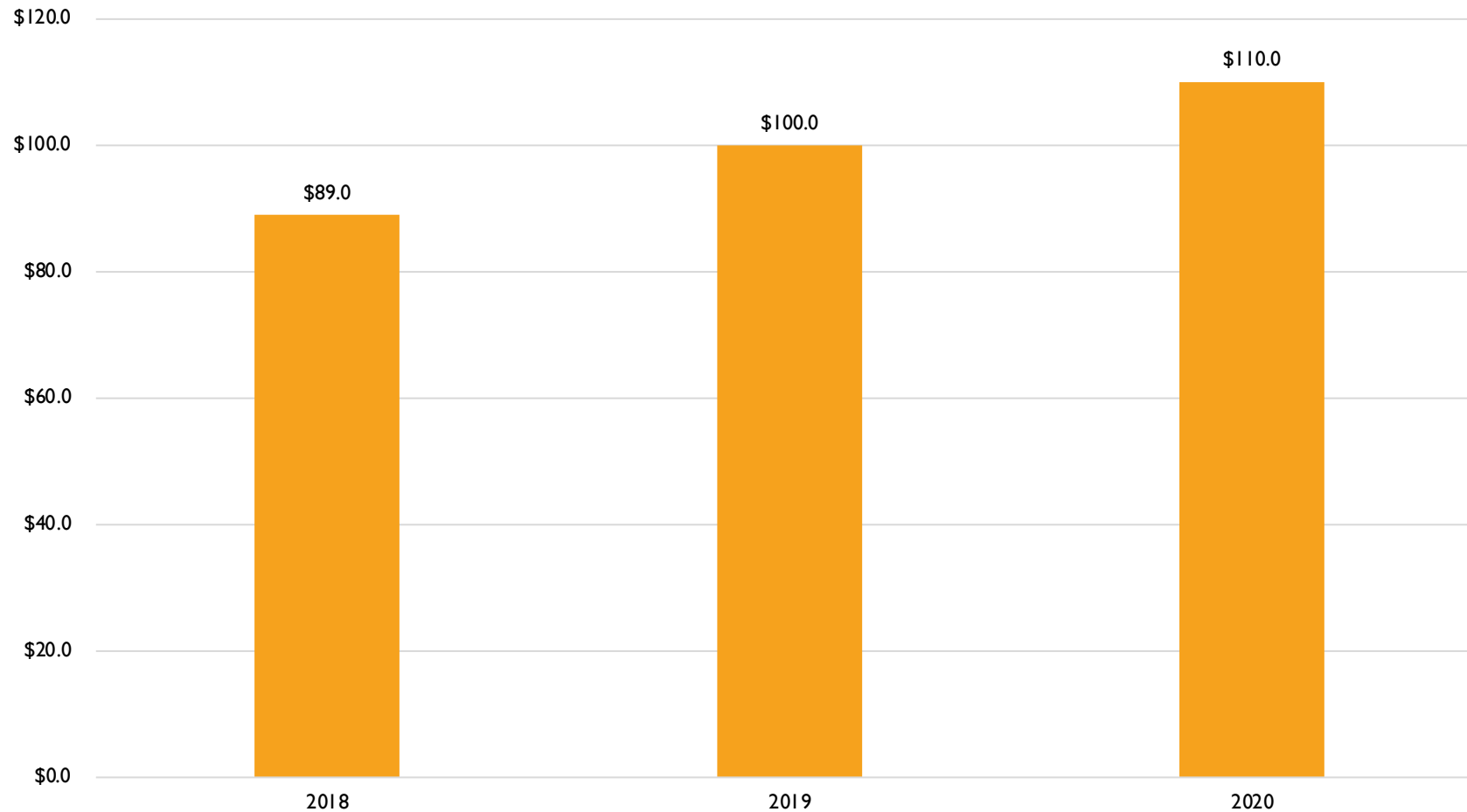
# RESEARCH

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# Total Gross Research Awards



# HERD Research Expenditures

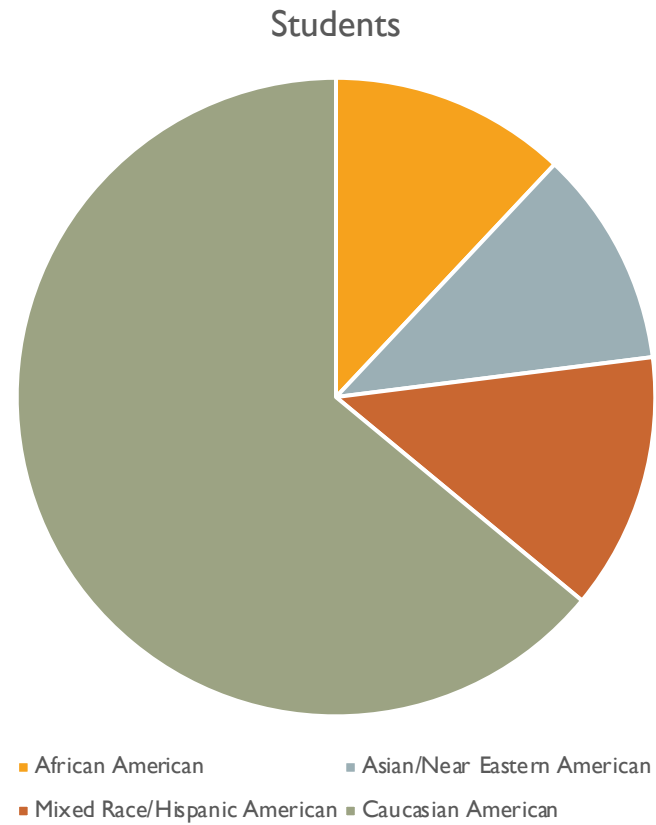


A diverse group of healthcare workers, including nurses and doctors, are standing in a line outdoors. They are wearing scrubs and face masks. The woman in the foreground is wearing blue scrubs, a white surgical mask, and sunglasses. Behind her are several other healthcare workers in maroon and white scrubs, also wearing masks. The background is a blurred green landscape with trees.

# DIVERSITY

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# Student Diversity



# SUMMARY

# 2019 – 2020 Summary

- **Education**

- Performing at target level for plan (enrollment/graduation/board passage)
- Areas of concern emerged this year and are being aggressively addressed:
  - GME
  - Student Satisfaction

- **Clinical**

- Performing at target volume level for plan
- Memphis Clinical Diversification completed

- **Research**

- Executing the plan
- Record awards and expenditures
- On track





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